

## Salem Area Mass Transit District (Cherriots)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Salem, OR	
Square Miles	69
Population	207,229
Population Ranking out of 465 UZAs	147
Other UZAs Served	

#### Service Area Statistics

Square Miles	65
Population	206,500

#### Service Consumption

Annual Passenger Miles	18,541,723
Annual Unlinked Trips	5,866,928
Average Weekday Unlinked Trips	21,989
Average Saturday Unlinked Trips	3,600
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	3,873,992
Annual Vehicle Revenue Hours	260,051
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	124
Base Period Requirement	42

### Financial Information

Fare Revenues Earned \$2,422,370

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$2,422,370
Local Funds	( 45%)	10,206,035
State Funds	( 22%)	4,894,991
Federal Assistance	( 19%)	4,284,648
Other Funds	( 4%)	865,880
<b>Total Operating Funds Expended</b>		<b>\$22,673,924</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 18%)	\$716,138
State Funds	( 0%)	0
Federal Assistance	( 82%)	3,170,259
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,886,397</b>

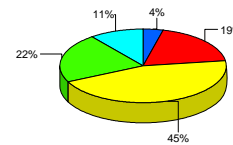
### Summary of Operating Expenses

Salary, Wages and Benefits	\$14,322,301
Materials and Supplies	2,591,666
Purchased Transportation	4,308,184
Other Operating Expenses	1,451,773
<b>Total Operating Expenses</b>	<b>\$22,673,924</b>
Reconciling Cash Expenditures	\$0

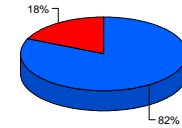
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	61	0	\$2,831,516	\$0	\$1,038,130	\$16,751	\$3,886,397
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
Vanpool	0	7	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>61</b>	<b>31</b>	<b>\$2,831,516</b>	<b>\$0</b>	<b>\$1,038,130</b>	<b>\$16,751</b>	<b>\$3,886,397</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,013,506	\$2,044,104	\$3,886,397	16,270,599	2,593,144	5,551,542	171,375	0.0	79	10.8	61	1.43	30%
Demand Response	\$4,426,714	\$360,920	\$0	1,157,971	1,157,971	293,028	85,763	N/A	38	0.0	24	N/A	58%
Vanpool	\$233,704	\$17,346	\$0	1,113,153	122,877	22,358	2,913	N/A	7	0.0	7	N/A	0%

### Performance Measures

#### Service Efficiency

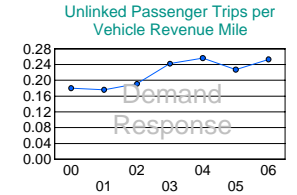
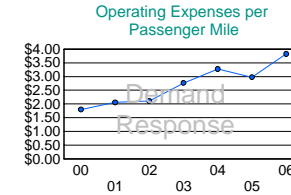
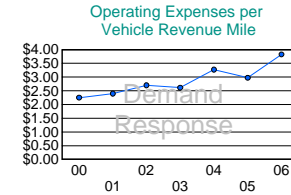
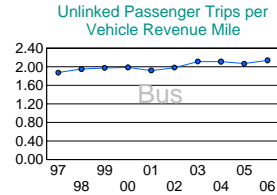
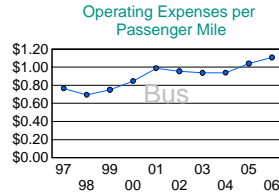
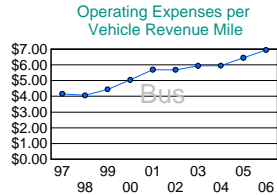
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.95	\$105.11
Demand Response	\$3.82	\$51.62
Vanpool	\$1.90	\$80.23

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$3.24
Demand Response	\$3.82	\$15.11
Vanpool	\$0.21	\$10.45

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.14	32.39
Demand Response	0.25	3.42
Vanpool	0.18	7.68



<sup>1</sup> Excludes data for purchased transportation reported separately