

Clark County Public Transportation Benefit Area Authority (C-Tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	338,281

Service Consumption

Annual Passenger Miles	30,472,177
Annual Unlinked Trips	5,647,840
Average Weekday Unlinked Trips	19,482
Average Saturday Unlinked Trips	8,025
Average Sunday Unlinked Trips	5,025

Service Supplied

Annual Vehicle Revenue Miles	4,866,777
Annual Vehicle Revenue Hours	308,358
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	148
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$5,060,166

Sources of Operating Funds Expended	
Fare Revenues	(18%) \$5,060,166
Local Funds	(69%) 19,724,748
State Funds	(2%) 517,505
Federal Assistance	(2%) 486,303
Other Funds	(10%) 2,991,348
Total Operating Funds Expended	\$28,780,070
Sources of Capital Funds Expended	
Local funds	(84%) \$3,959,603
State Funds	(2%) 74,918
Federal Assistance	(14%) 684,006
Other Funds	(0%) 0
Total Capital Funds Expended	\$4,718,527

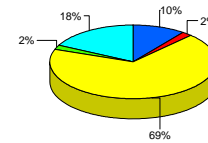
Summary of Operating Expenses

Salary, Wages and Benefits	\$21,480,761
Materials and Supplies	3,832,993
Purchased Transportation	0
Other Operating Expenses	2,550,770
Total Operating Expenses	\$27,864,524
Reconciling Cash Expenditures	\$915,546

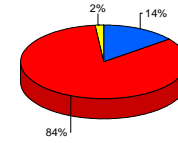
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	77	0	\$76,789	\$1,022,428	\$2,679,450	\$103,562	\$3,882,229
Demand Response	43	0	\$552,341	\$283,957	\$0	\$0	\$836,298
Total	120	0	\$629,130	\$1,306,385	\$2,679,450	\$103,562	\$4,718,527

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,079,481	\$4,818,489	\$3,882,229	29,268,989	3,683,990	5,436,022	230,657	3.4	104	6.8	77	1.43	35%
Demand Response	\$6,785,043	\$241,677	\$836,298	1,203,188	1,182,787	211,818	77,701	N/A	44	7.8	43	N/A	2%

Performance Measures

Service Efficiency

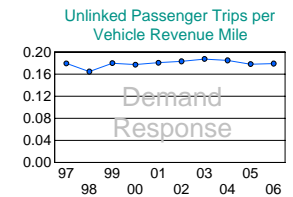
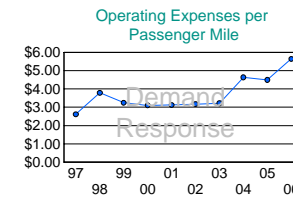
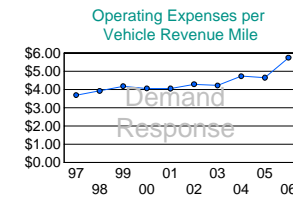
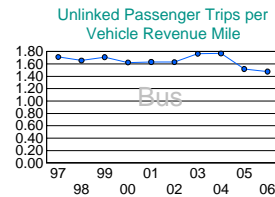
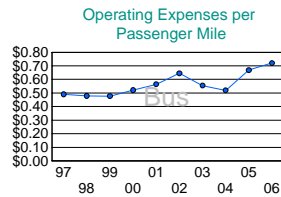
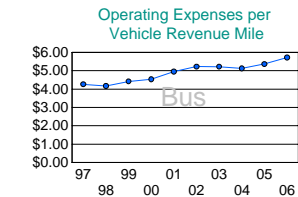
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.72	\$91.39
Demand Response	\$5.74	\$87.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$3.88
Demand Response	\$5.64	\$32.03

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.48	23.57
Demand Response	0.18	2.73



¹ Excludes data for purchased transportation reported separately