

City of Seattle - Seattle Center Monorail Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	495,500

Service Consumption

Annual Passenger Miles	215,753
Annual Unlinked Trips	239,726
Average Weekday Unlinked Trips	3,235
Average Saturday Unlinked Trips	7,161
Average Sunday Unlinked Trips	3,581

Service Supplied

Annual Vehicle Revenue Miles	19,764
Annual Vehicle Revenue Hours	2,196
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$370,558

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$320,558
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$320,558
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	602,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$602,000

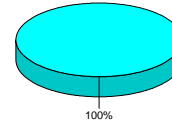
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	320,558
Other Operating Expenses	0
Total Operating Expenses	\$320,558
Reconciling Cash Expenditures	\$0

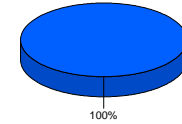
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail	0	8	\$602,000	\$0	\$0	\$0	\$602,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail	\$320,558	\$370,558	\$602,000	215,753	19,764	239,726	2,196	1.8	8	44.0	8	1.00	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$16.22

Operating Expense per Vehicle Revenue Hour

\$145.97

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.49

Operating Expense per Unlinked Passenger Trip

\$1.34

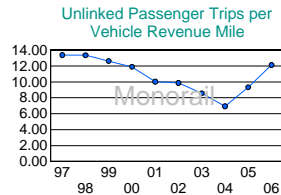
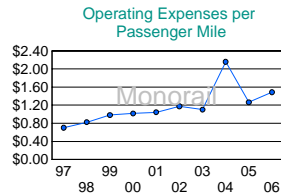
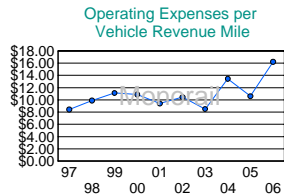
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

12.13

Unlinked Passenger Trips per Vehicle Revenue Hour

109.16



¹ Excludes data for purchased transportation reported separately