

City of Pocatello - Pocatello Regional Transit (PRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,166

Service Consumption

Annual Passenger Miles	2,183,766
Annual Unlinked Trips	454,961
Average Weekday Unlinked Trips	1,768
Average Saturday Unlinked Trips	214
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	443,674
Annual Vehicle Revenue Hours	36,546
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$66,939

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$66,939
Local Funds	(30%)	389,974
State Funds	(3%)	33,500
Federal Assistance	(52%)	661,500
Other Funds	(10%)	132,527
Total Operating Funds Expended		\$1,284,440

Sources of Capital Funds Expended

Local funds	(20%)	\$1,007
State Funds	(0%)	0
Federal Assistance	(80%)	4,029
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,036

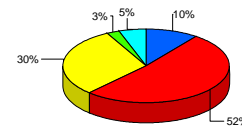
Summary of Operating Expenses

Salary, Wages and Benefits	\$886,135
Materials and Supplies	267,126
Purchased Transportation	0
Other Operating Expenses	131,179
Total Operating Expenses	\$1,284,440
Reconciling Cash Expenditures	\$0

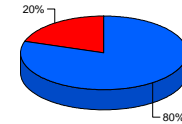
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$5,036	\$0	\$5,036
Total	15	0	\$0	\$0	\$5,036	\$0	\$5,036

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$741,584	\$52,530	\$0	2,026,444	270,243	413,560	21,553	0.0	16	13.9	9	1.50	78%
Demand Response	\$542,856	\$14,409	\$5,036	157,322	173,431	41,401	14,993	N/A	7	4.0	6	N/A	17%

Performance Measures

Service Efficiency

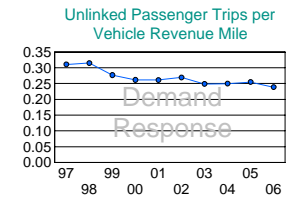
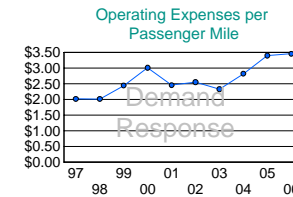
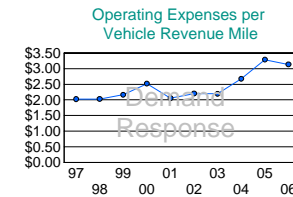
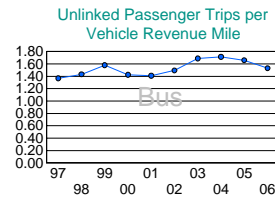
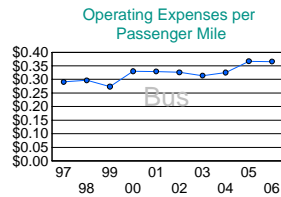
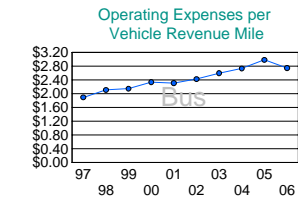
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.74	\$34.41
Demand Response	\$3.13	\$36.21

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.37	\$1.79
Demand Response	\$3.45	\$13.11

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.53	19.19
Demand Response	0.24	2.76



¹ Excludes data for purchased transportation reported separately