

Whatcom Transportation Authority (WTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bellingham, WA	
Square Miles	35
Population	84,324
Population Ranking out of 465 UZAs	308
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	177,130

Service Consumption

Annual Passenger Miles	11,692,605
Annual Unlinked Trips	3,655,514
Average Weekday Unlinked Trips	12,909
Average Saturday Unlinked Trips	4,936
Average Sunday Unlinked Trips	2,082
Service Supplied	
Annual Vehicle Revenue Miles	2,376,649
Annual Vehicle Revenue Hours	174,332
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	138
Base Period Requirement	34

Financial Information

Fare Revenues Earned	\$1,146,818
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$1,146,818
Local Funds (85%)	13,631,531
State Funds (2%)	374,591
Federal Assistance (0%)	0
Other Funds (6%)	907,642
Total Operating Funds Expended	\$16,060,582
Sources of Capital Funds Expended	
Local funds (80%)	\$1,501,385
State Funds (14%)	272,783
Federal Assistance (6%)	110,262
Other Funds (0%)	0
Total Capital Funds Expended	\$1,884,430

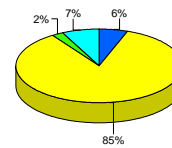
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,936,222
Materials and Supplies	2,248,092
Purchased Transportation	29,585
Other Operating Expenses	1,554,281
Total Operating Expenses	\$15,768,180
Reconciling Cash Expenditures	\$292,402

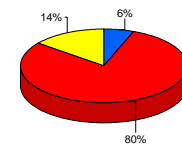
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$305,140	\$121,771	\$1,170,159	\$146,152	\$1,743,222
Demand Response	26	8	\$0	\$0	\$0	\$141,208	\$141,208
Total	72	8	\$305,140	\$121,771	\$1,170,159	\$287,360	\$1,884,430

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,761,103	\$1,013,928	\$1,743,222	10,703,197	1,665,434	3,493,303	122,560	0.0	51	9.5	46	1.21	11%
Demand Response	\$4,007,077	\$132,890	\$141,208	989,408	711,215	162,211	51,772	N/A	87	4.4	34	N/A	156%

Performance Measures

Service Efficiency

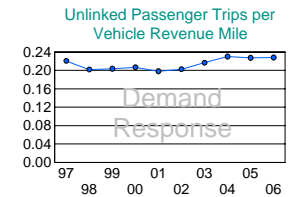
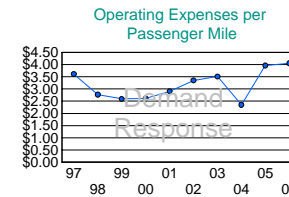
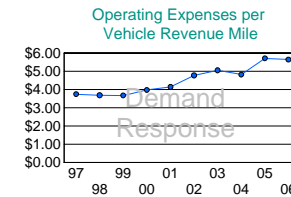
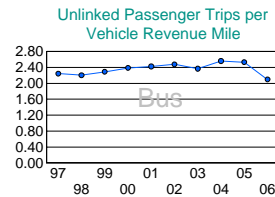
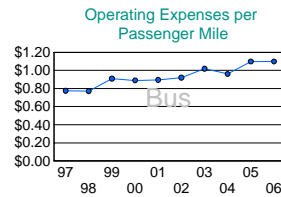
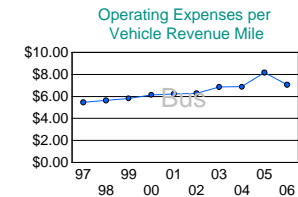
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.06	\$95.96
Demand Response	\$5.63	\$77.40

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.10	\$3.37
Demand Response	\$4.05	\$24.70

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.10	28.50
Demand Response	0.23	3.13



¹ Excludes data for purchased transportation reported separately