

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

Service Area Statistics

Square Miles	396
Population	237,000

Service Consumption

Annual Passenger Miles	28,407,138
Annual Unlinked Trips	5,106,907
Average Weekday Unlinked Trips	18,321
Average Saturday Unlinked Trips	4,764
Average Sunday Unlinked Trips	3,669
Service Supplied	
Annual Vehicle Revenue Miles	5,992,466
Annual Vehicle Revenue Hours	311,205
Vehicles Operated in Maximum Service	291
Vehicles Available for Maximum Service	341
Base Period Requirement	26

Financial Information

Fare Revenues Earned		\$3,736,861
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$3,736,861
Local Funds	(81%)	25,511,905
State Funds	(4%)	1,338,574
Federal Assistance	(0%)	0
Other Funds	(3%)	865,829
Total Operating Funds Expended		\$31,453,169
Sources of Capital Funds Expended		
Local funds	(21%)	\$654,783
State Funds	(11%)	347,524
Federal Assistance	(68%)	2,099,716
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,102,023

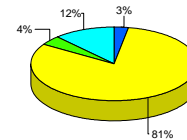
Summary of Operating Expenses

Salary, Wages and Benefits	\$21,444,768
Materials and Supplies	3,876,807
Purchased Transportation	783,990
Other Operating Expenses	3,571,785
Total Operating Expenses	\$29,677,350
Reconciling Cash Expenditures	\$1,775,819

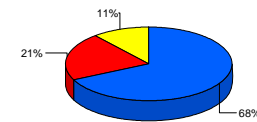
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$163,493	\$435,209	\$203,023	\$0	\$801,725
Demand Response	86	0	\$0	\$9,524	\$0	\$0	\$9,524
Ferryboat	0	2	\$1,553,978	\$0	\$21,972	\$0	\$1,575,950
Vanpool	119	0	\$714,824	\$0	\$0	\$0	\$714,824
Total	289	2	\$2,432,295	\$444,733	\$224,995	\$0	\$3,102,023

Sources of Operating Funds Expended



Sources of Capital Funds Expended

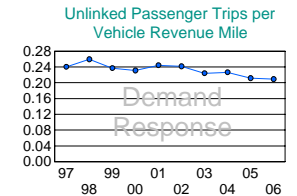
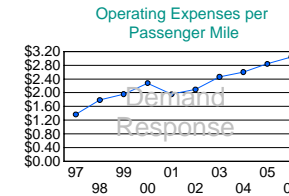
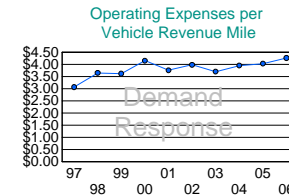
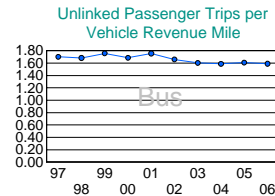
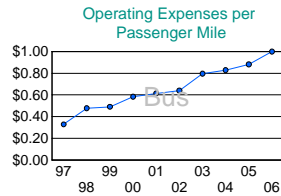
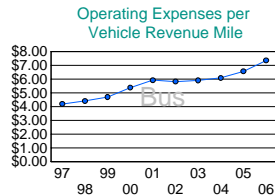


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,105,115	\$2,657,745	\$801,725	18,129,746	2,461,072	3,913,840	135,061	0.0	109	10.5	84	3.36	30%
Demand Response	\$8,865,673	\$304,433	\$9,524	2,918,650	2,082,599	435,624	122,166	N/A	104	5.2	86	N/A	21%
Ferryboat	\$1,446,134	\$231,064	\$1,575,950	736,200	51,760	453,462	6,534	5.7	3	37.3	2	2.00	50%
Vanpool	\$1,260,428	\$543,619	\$714,824	6,622,542	1,397,035	303,981	47,444	N/A	125	5.3	119	N/A	5%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.36	\$134.05	\$1.00	\$4.63	1.59	28.98
Demand Response	\$4.26	\$72.57	\$3.04	\$20.35	0.21	3.57
Ferryboat	\$27.94	\$221.32	\$1.96	\$3.19	8.76	69.40
Vanpool	\$0.90	\$26.57	\$0.19	\$4.15	0.22	6.41



¹ Excludes data for purchased transportation reported separately