

Intercity Transit (I.T.)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Olympia-Lacey, WA	
Square Miles	92
Population	143,826
Population Ranking out of 465 UZAs	199
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	142,500

Service Consumption

Annual Passenger Miles	30,655,824
Annual Unlinked Trips	3,867,166
Average Weekday Unlinked Trips	13,338
Average Saturday Unlinked Trips	5,753
Average Sunday Unlinked Trips	3,378

Service Supplied

Annual Vehicle Revenue Miles	5,259,790
Annual Vehicle Revenue Hours	286,588
Vehicles Operated in Maximum Service	215
Vehicles Available for Maximum Service	244
Base Period Requirement	38

Financial Information

Fare Revenues Earned \$2,356,589

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$2,356,589
Local Funds	(74%)	15,616,095
State Funds	(0%)	0
Federal Assistance	(10%)	2,053,515
Other Funds	(6%)	1,171,138
Total Operating Funds Expended		\$21,197,337

Sources of Capital Funds Expended

Local funds	(68%)	\$2,979,176
State Funds	(0%)	0
Federal Assistance	(32%)	1,430,047
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,409,223

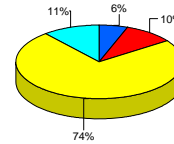
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,913,538
Materials and Supplies	3,273,373
Purchased Transportation	0
Other Operating Expenses	2,910,454
Total Operating Expenses	\$21,097,365
Reconciling Cash Expenditures	\$99,972

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	0	\$0	\$2,062,006	\$858,370	\$42,706	\$2,963,082
Demand Response	24	0	\$146,028	\$579,251	\$0	\$0	\$725,279
Vanpool	140	0	\$720,862	\$0	\$0	\$0	\$720,862
Total	215	0	\$866,890	\$2,641,257	\$858,370	\$42,706	\$4,409,223

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,840,927	\$1,482,310	\$2,963,082	12,838,250	2,324,977	3,264,358	171,786	0.0	63	6.0	51	1.34	24%
Demand Response	\$4,349,834	\$103,356	\$725,279	780,803	658,748	135,704	53,954	N/A	27	3.1	24	N/A	13%
Vanpool	\$906,604	\$770,923	\$720,862	17,036,771	2,276,065	467,104	60,848	N/A	154	2.3	140	N/A	10%

Performance Measures

Service Efficiency

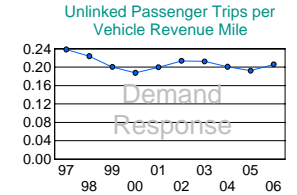
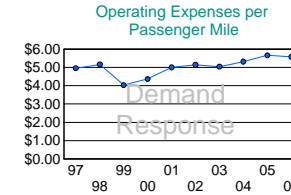
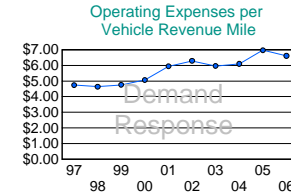
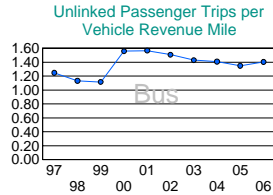
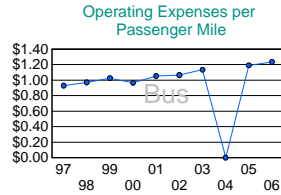
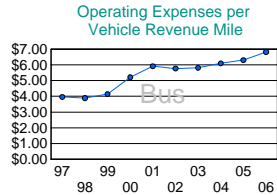
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.81	\$92.21
Demand Response	\$6.60	\$80.62
Vanpool	\$0.40	\$14.90

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.23	\$4.85
Demand Response	\$5.57	\$32.05
Vanpool	\$0.05	\$1.94

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.40	19.00
Demand Response	0.21	2.52
Vanpool	0.21	7.68



¹ Excludes data for purchased transportation reported separately