

Community Urban Bus Service (CUBS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR	
Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	46,210

Service Consumption

Annual Passenger Miles	1,532,651
Annual Unlinked Trips	376,447
Average Weekday Unlinked Trips	1,346
Average Saturday Unlinked Trips	663
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	371,773
Annual Vehicle Revenue Hours	32,339
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	5

Financial Information

Fare Revenues Earned		\$101,551
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$101,551
Local Funds	(60%)	1,211,630
State Funds	(0%)	0
Federal Assistance	(34%)	681,457
Other Funds	(2%)	36,641
Total Operating Funds Expended		\$2,031,279
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	21,300
Total Capital Funds Expended		\$21,300

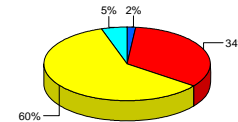
Summary of Operating Expenses

Salary, Wages and Benefits	\$764,473
Materials and Supplies	298,012
Purchased Transportation	555,447
Other Operating Expenses	413,347
Total Operating Expenses	\$2,031,279
Reconciling Cash Expenditures	\$0

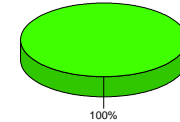
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$21,300	\$0	\$21,300
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	5	9	\$0	\$0	\$21,300	\$0	\$21,300

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,295,703	\$93,844	\$21,300	1,384,389	215,228	330,403	16,791	0.0	7	4.3	5	1.00	40%
Demand Response	\$735,576	\$7,707	\$0	148,262	156,545	46,044	15,548	N/A	9	3.4	9	N/A	0%

Performance Measures

Service Efficiency

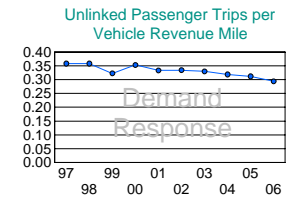
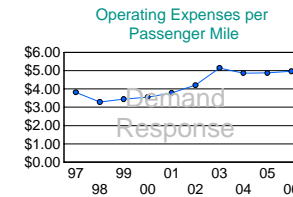
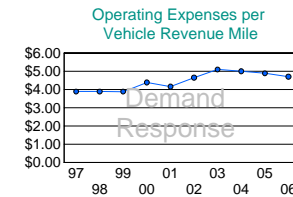
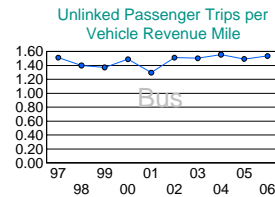
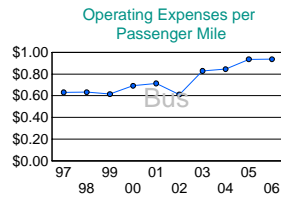
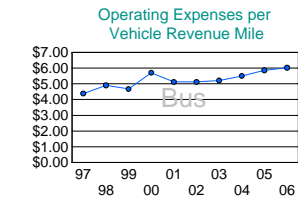
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.02	\$77.17
Demand Response	\$4.70	\$47.31

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$3.92
Demand Response	\$4.96	\$15.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.54	19.68
Demand Response	0.29	2.96



¹ Excludes data for purchased transportation reported separately