

Municipality of Anchorage - Public Transportation Department (People Mover)

Purchased transportation provider(s) filing a separate report: VPSI, Anchorage (0049)

Public Transportation Director: Ms. Jody Karcz
 (907) 343-8402

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	18,854,379
Annual Unlinked Trips	4,128,884
Average Weekday Unlinked Trips	14,059
Average Saturday Unlinked Trips	6,670
Average Sunday Unlinked Trips	3,601

Service Supplied

Annual Vehicle Revenue Miles	3,157,728
Annual Vehicle Revenue Hours	217,961
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	103
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$4,593,133
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$4,593,133
Local Funds (58%)	13,336,585
State Funds (13%)	3,052,390
Federal Assistance (6%)	1,319,409
Other Funds (3%)	682,444
Total Operating Funds Expended	\$22,983,961
Sources of Capital Funds Expended	
Local funds (16%)	\$582,963
State Funds (21%)	776,607
Federal Assistance (63%)	2,315,049
Other Funds (0%)	0
Total Capital Funds Expended	\$3,674,619

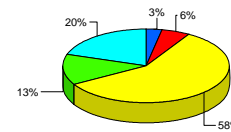
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,363,545
Materials and Supplies	2,718,995
Purchased Transportation	4,430,344
Other Operating Expenses	3,265,392
Total Operating Expenses	\$22,778,276
Purchased Transportation Reported Separately	\$417,300
Reconciling Cash Expenditures	\$205,685

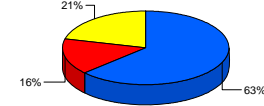
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$0	\$558,701	\$292,874	\$821,396	\$1,672,971
Demand Response	0	29	\$907,518	\$68,124	\$14,518	\$0	\$990,160
Vanpool	0	0	\$1,011,488	\$0	\$0	\$0	\$1,011,488
Total	46	29	\$1,919,006	\$626,825	\$307,392	\$821,396	\$3,674,619

Sources of Operating Funds Expended



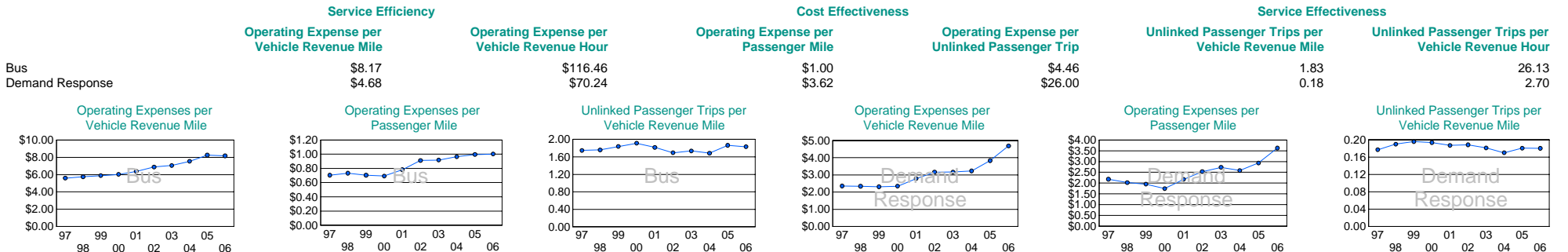
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$17,595,005	\$3,461,154	\$1,672,971	17,557,441	2,154,841	3,948,228	151,080	0.0	55	8.5	46	1.53	20%
Demand Response	\$4,697,388	\$851,340	\$990,160	1,296,938	1,002,887	180,656	66,881	N/A	48	2.9	29	N/A	66%

Performance Measures



¹ Excludes data for purchased transportation reported separately