

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	109
Population	272,625
Population Ranking out of 465 UZAs	118
Other UZAs Served	268

Service Area Statistics

Square Miles	66
Population	272,625

Service Consumption

Annual Passenger Miles	4,985,360
Annual Unlinked Trips	1,090,750
Average Weekday Unlinked Trips	4,081
Average Saturday Unlinked Trips	1,093
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,525,034
Annual Vehicle Revenue Hours	105,064
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	56
Base Period Requirement	27

Financial Information

Fare Revenues Earned	\$706,326
Sources of Operating Funds Expended	

Fare Revenues	(10%)	\$706,326
Local Funds	(36%)	2,648,826
State Funds	(0%)	0
Federal Assistance	(54%)	3,978,039
Other Funds	(1%)	64,388
Total Operating Funds Expended		\$7,397,579

Sources of Capital Funds Expended

Local funds	(18%)	\$61,740
State Funds	(0%)	0
Federal Assistance	(82%)	282,230
Other Funds	(0%)	0
Total Capital Funds Expended		\$343,970

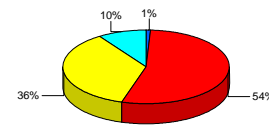
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,915,443
Materials and Supplies	896,721
Purchased Transportation	744,198
Other Operating Expenses	724,289
Total Operating Expenses	\$7,280,651
Reconciling Cash Expenditures	\$116,928

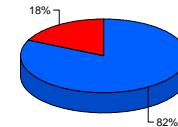
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	10	\$157,762	\$17,507	\$0	\$145,334	\$320,603
Demand Response	8	1	\$23,367	\$0	\$0	\$0	\$23,367
Total	34	11	\$181,129	\$17,507	\$0	\$145,334	\$343,970

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,314,606	\$639,037	\$320,603	4,752,808	1,305,043	1,052,439	87,881	0.0	45	6.3	36	1.30	25%
Demand Response	\$966,045	\$67,289	\$23,367	232,552	219,991	38,311	17,183	N/A	11	2.4	9	N/A	22%

Performance Measures

Service Efficiency

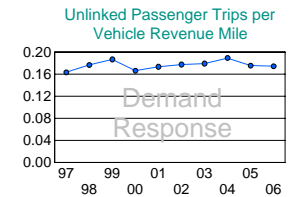
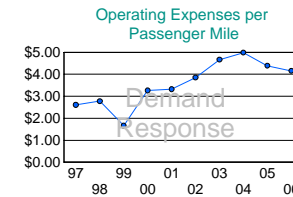
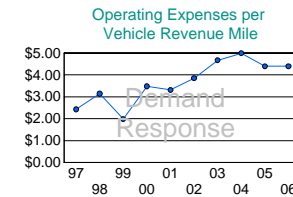
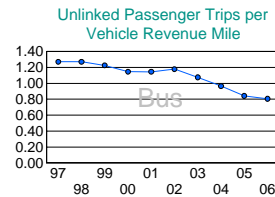
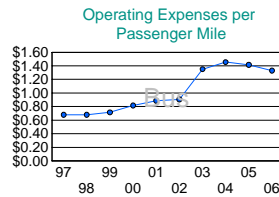
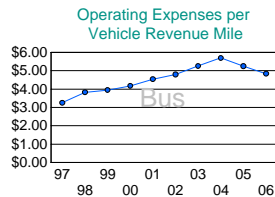
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.84	\$71.85
Demand Response	\$4.39	\$56.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.33	\$6.00
Demand Response	\$4.15	\$25.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	11.98
Demand Response	0.17	2.23



¹ Excludes data for purchased transportation reported separately