

Tri-County Metropolitan Transportation District of Oregon (TriMet)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,253,502

Service Consumption

Annual Passenger Miles	436,730,177
Annual Unlinked Trips	101,575,197
Average Weekday Unlinked Trips	319,581
Average Saturday Unlinked Trips	207,404
Average Sunday Unlinked Trips	160,295

Service Supplied

Annual Vehicle Revenue Miles	36,006,299
Annual Vehicle Revenue Hours	2,674,600
Vehicles Operated in Maximum Service	851
Vehicles Available for Maximum Service	1,027
Base Period Requirement	346

Financial Information

Fare Revenues Earned	\$70,209,334
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$70,209,334
Local Funds (62%)	203,461,775
State Funds (0%)	1,224,408
Federal Assistance (13%)	44,240,076
Other Funds (3%)	9,479,424
Total Operating Funds Expended	\$328,615,017
Sources of Capital Funds Expended	
Local funds (59%)	\$37,080,459
State Funds (0%)	10,577
Federal Assistance (41%)	26,006,655
Other Funds (0%)	0
Total Capital Funds Expended	\$63,097,691

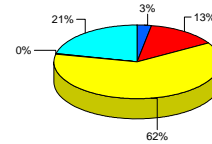
Summary of Operating Expenses

Salary, Wages and Benefits	\$207,982,287
Materials and Supplies	30,856,528
Purchased Transportation	17,842,673
Other Operating Expenses	43,600,157
Total Operating Expenses	\$300,281,645
Reconciling Cash Expenditures	\$28,333,369

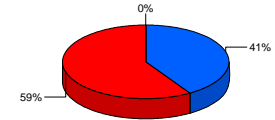
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	526	0	\$15,190,662	\$1,593,738	\$2,900,669	\$18,676	\$19,703,745
Demand Response	0	244	\$2,100	\$0	\$98,730	\$0	\$100,830
Light Rail	81	0	\$9,901,640	\$23,683,207	\$9,708,269	\$0	\$43,293,116
Total	607	244	\$25,094,402	\$25,276,945	\$12,707,668	\$18,676	\$63,097,691

Sources of Operating Funds Expended



Sources of Capital Funds Expended

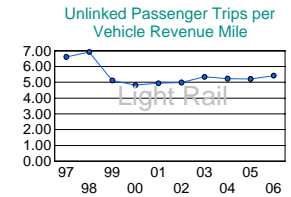
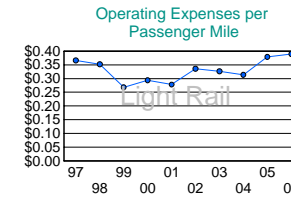
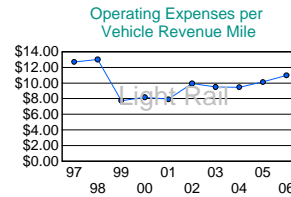
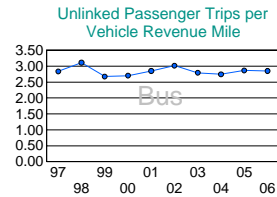
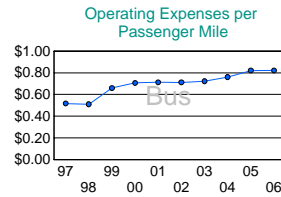
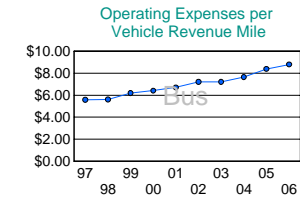


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$203,266,221	\$40,714,948	\$19,703,745	247,565,590	23,137,816	65,933,541	1,800,848	2.4	640	9.1	526	1.70	22%
Light Rail	\$69,990,063	\$26,149,543	\$43,293,116	179,875,394	6,377,513	34,591,510	408,715	94.1	116	11.4	81	1.33	43%
Demand Response	\$27,025,361	\$3,344,843	\$100,830	9,289,193	6,490,970	1,050,146	465,037	N/A	271	6.6	244	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.79	\$112.87	\$0.82	\$3.08	2.85	36.61
Light Rail	\$10.97	\$171.24	\$0.39	\$2.02	5.42	84.63
Demand Response	\$4.16	\$58.11	\$2.91	\$25.73	0.16	2.26



¹ Excludes data for purchased transportation reported separately