

# Lane Transit District (LTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	

### Service Area Statistics

Square Miles	241
Population	272,272

### Service Consumption

Annual Passenger Miles	40,510,540
Annual Unlinked Trips	9,457,007
Average Weekday Unlinked Trips	32,299
Average Saturday Unlinked Trips	14,584
Average Sunday Unlinked Trips	7,990
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	4,091,403
Annual Vehicle Revenue Hours	326,764
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	139
Base Period Requirement	83

## Financial Information

<b>Fare Revenues Earned</b>	\$5,359,118
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (18%)	\$5,337,685
Local Funds (66%)	19,376,895
State Funds (7%)	1,922,979
Federal Assistance (3%)	967,613
Other Funds (7%)	1,938,309
<b>Total Operating Funds Expended</b>	<b>\$29,543,481</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (18%)	\$2,387,239
State Funds (0%)	13,221
Federal Assistance (82%)	10,923,646
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$13,324,106</b>

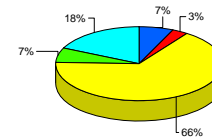
## Summary of Operating Expenses

Salary, Wages and Benefits	\$22,207,619
Materials and Supplies	2,996,628
Purchased Transportation	2,256,264
Other Operating Expenses	2,082,970
<b>Total Operating Expenses</b>	<b>\$29,543,481</b>
Reconciling Cash Expenditures	\$0

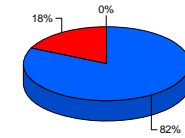
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$392,065	\$11,659,645	\$468,522	\$741,240	\$13,261,472
Demand Response	0	27	\$49,530	\$0	\$13,104	\$0	\$62,634
Vanpool	0	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>85</b>	<b>30</b>	<b>\$441,595</b>	<b>\$11,659,645</b>	<b>\$481,626</b>	<b>\$741,240</b>	<b>\$13,324,106</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

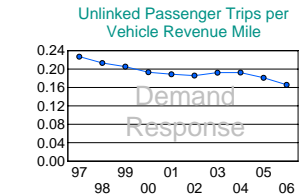
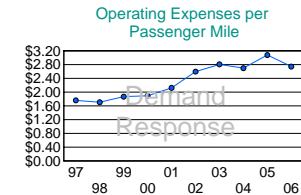
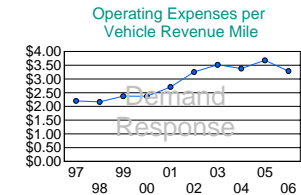
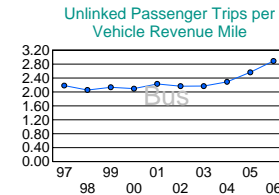
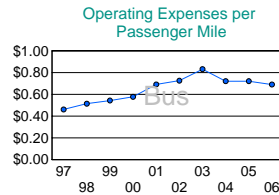
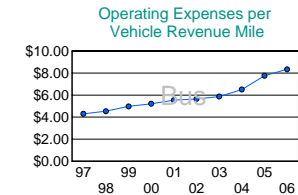


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,868,693	\$5,078,340	\$13,261,472	38,908,469	3,220,372	9,309,522	259,985	0.0	101	9.3	85	1.02	19%
Demand Response	\$2,636,441	\$259,345	\$62,634	960,198	802,228	133,033	65,128	N/A	34	4.1	27	N/A	26%
Vanpool	\$38,347	\$21,433	\$0	641,873	68,803	14,452	1,651	N/A	4	0.0	3	N/A	33%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.34	\$0.69	2.89
Demand Response	\$3.29	\$2.75	0.17
Vanpool	\$0.56	\$0.06	0.21



<sup>1</sup> Excludes data for purchased transportation reported separately