

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Yakima, WA | |
| Square Miles | 50 |
| Population | 112,816 |
| Population Ranking out of 465 UZAs | 241 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 26 |
| Population | 82,867 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 5,297,549 |
| Annual Unlinked Trips | 1,305,492 |
| Average Weekday Unlinked Trips | 4,665 |
| Average Saturday Unlinked Trips | 2,003 |
| Average Sunday Unlinked Trips | 57 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,306,013 |
| Annual Vehicle Revenue Hours | 82,236 |
| Vehicles Operated in Maximum Service | 53 |
| Vehicles Available for Maximum Service | 68 |
| Base Period Requirement | 15 |

Financial Information

| | | |
|--|--------|--------------------|
| Fare Revenues Earned | | \$474,278 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (8%) | \$474,278 |
| Local Funds | (59%) | 3,681,058 |
| State Funds | (1%) | 34,692 |
| Federal Assistance | (31%) | 1,938,794 |
| Other Funds | (1%) | 85,764 |
| Total Operating Funds Expended | | \$6,214,586 |
| Sources of Capital Funds Expended | | |
| Local funds | (99%) | \$2,227,105 |
| State Funds | (0%) | 0 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (1%) | 26,546 |
| Total Capital Funds Expended | | \$2,253,651 |

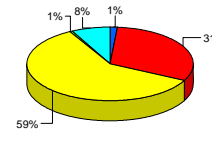
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$2,850,035 |
| Materials and Supplies | 649,685 |
| Purchased Transportation | 1,032,611 |
| Other Operating Expenses | 1,682,255 |
| Total Operating Expenses | \$6,214,586 |
| Reconciling Cash Expenditures | \$0 |

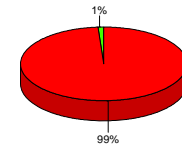
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|------------|--------------------|
| Bus | 16 | 0 | \$1,961,931 | \$0 | \$218,238 | \$0 | \$2,180,169 |
| Demand Response | 0 | 22 | \$73,482 | \$0 | \$0 | \$0 | \$73,482 |
| Vanpool | 15 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 31 | 22 | \$2,035,413 | \$0 | \$218,238 | \$0 | \$2,253,651 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$4,960,124 | \$301,019 | \$2,180,169 | 3,067,240 | 747,929 | 1,176,616 | 52,301 | 0.0 | 24 | 7.3 | 16 | 1.07 | 50% |
| Demand Response | \$1,118,430 | \$60,806 | \$73,482 | 289,153 | 289,153 | 74,314 | 22,972 | N/A | 25 | 5.1 | 22 | N/A | 14% |
| Vanpool | \$136,032 | \$112,453 | \$0 | 1,941,156 | 268,931 | 54,562 | 6,963 | N/A | 19 | 2.6 | 15 | N/A | 27% |

Performance Measures

Service Efficiency

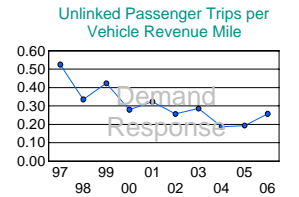
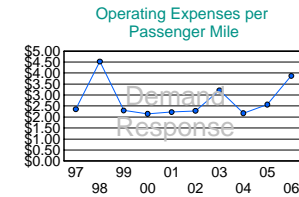
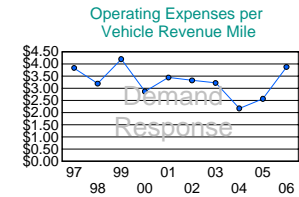
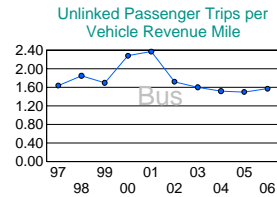
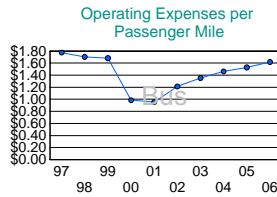
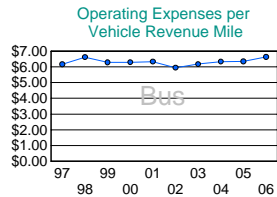
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$6.63 | \$94.84 |
| Demand Response | \$3.87 | \$48.69 |
| Vanpool | \$0.51 | \$19.54 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$1.62 | \$4.22 |
| Demand Response | \$3.87 | \$15.05 |
| Vanpool | \$0.07 | \$2.49 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 1.57 | 22.50 |
| Demand Response | 0.26 | 3.23 |
| Vanpool | 0.20 | 7.84 |



¹ Excludes data for purchased transportation reported separately