

# Pierce County Transportation Benefit Area Authority (Pierce Transit)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Lynne Griffith  
 (253) 581-8010

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

### Service Area Statistics

Square Miles	414
Population	721,445

### Service Consumption

Annual Passenger Miles	75,582,713
Annual Unlinked Trips	13,630,165
Average Weekday Unlinked Trips	45,199
Average Saturday Unlinked Trips	23,679
Average Sunday Unlinked Trips	15,669

### Service Supplied

Annual Vehicle Revenue Miles	14,183,241
Annual Vehicle Revenue Hours	851,656
Vehicles Operated in Maximum Service	500
Vehicles Available for Maximum Service	594
Base Period Requirement	128

## Financial Information

<b>Fare Revenues Earned</b>	\$11,515,007
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$11,517,104
Local Funds (0%)	0
State Funds (57%)	49,515,545
Federal Assistance (5%)	4,735,708
Other Funds (25%)	21,601,591
<b>Total Operating Funds Expended</b>	<b>\$87,369,948</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (1%)	\$154,311
State Funds (64%)	9,305,475
Federal Assistance (35%)	5,031,013
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$14,490,799</b>

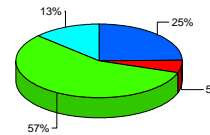
## Summary of Operating Expenses

Salary, Wages and Benefits	\$49,726,314
Materials and Supplies	7,950,805
Purchased Transportation	22,056,741
Other Operating Expenses	7,370,671
<b>Total Operating Expenses</b>	<b>\$87,104,531</b>
Purchased Transportation Reported Separately	\$15,827,757
Reconciling Cash Expenditures	\$265,417

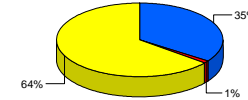
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	142	0	\$5,853,278	\$2,423,320	\$1,392,516	\$1,932,669	\$11,601,783
Demand Response	32	62	\$594,349	\$12,516	\$1,272,658	\$66,779	\$1,946,302
Vanpool	264	0	\$942,714	\$0	\$0	\$0	\$942,714
<b>Total</b>	<b>438</b>	<b>62</b>	<b>\$7,390,341</b>	<b>\$2,435,836</b>	<b>\$2,665,174</b>	<b>\$1,999,448</b>	<b>\$14,490,799</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

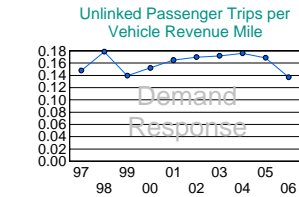
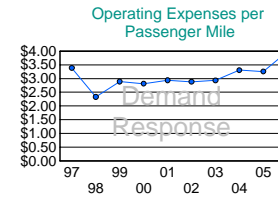
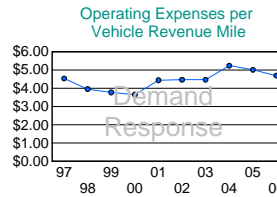
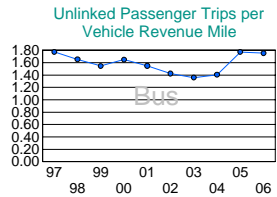
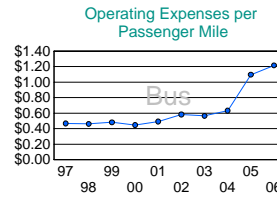
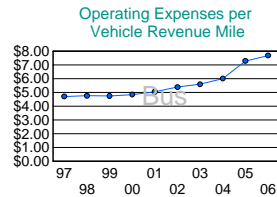


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$54,366,276	\$9,133,510	\$11,601,783	44,773,027	7,078,677	12,409,416	546,334	0.0	176	4.7	142	1.11	24%
Demand Response	\$13,883,923	\$244,056	\$1,946,302	3,493,511	2,962,075	405,610	185,269	N/A	118	2.9	94	N/A	26%
Vanpool	\$3,026,575	\$2,137,441	\$942,714	27,316,175	4,142,489	815,139	120,053	N/A	300	2.1	264	N/A	14%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.68	\$99.51	\$1.21	\$4.38	1.75	22.71
Demand Response	\$4.69	\$74.94	\$3.97	\$34.23	0.14	2.19
Vanpool	\$0.73	\$25.21	\$0.11	\$3.71	0.20	6.79



<sup>1</sup> Excludes data for purchased transportation reported separately