

Spokane Transit Authority (STA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

Service Area Statistics

Square Miles	142
Population	334,857

Service Consumption

Annual Passenger Miles	38,754,062
Annual Unlinked Trips	9,066,485
Average Weekday Unlinked Trips	31,385
Average Saturday Unlinked Trips	12,694
Average Sunday Unlinked Trips	8,330

Service Supplied

Annual Vehicle Revenue Miles	8,729,676
Annual Vehicle Revenue Hours	587,304
Vehicles Operated in Maximum Service	282
Vehicles Available for Maximum Service	324
Base Period Requirement	107

Financial Information

Fare Revenues Earned		\$6,337,764
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$3,371,861
Local Funds	(66%)	30,372,718
State Funds	(2%)	779,617
Federal Assistance	(20%)	9,104,453
Other Funds	(5%)	2,470,651
Total Operating Funds Expended		\$46,099,300
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(5%)	484,741
Federal Assistance	(67%)	6,900,600
Other Funds	(29%)	2,965,903
Total Capital Funds Expended		\$10,351,244

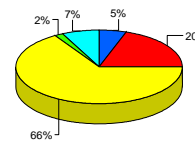
Summary of Operating Expenses

Salary, Wages and Benefits	\$31,016,150
Materials and Supplies	6,094,074
Purchased Transportation	3,415,685
Other Operating Expenses	5,092,516
Total Operating Expenses	\$45,618,425
Reconciling Cash Expenditures	\$480,878

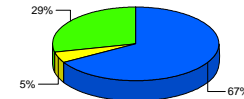
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	117	0	\$6,202,158	\$2,751,968	\$255,854	\$656,522	\$9,866,502
Demand Response	62	35	\$0	\$0	\$0	\$0	\$0
Vanpool	68	0	\$484,741	\$0	\$0	\$0	\$484,741
Total	247	35	\$6,686,899	\$2,751,968	\$255,854	\$656,522	\$10,351,243

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,215,046	\$5,801,631	\$9,866,502	31,791,789	5,570,692	8,408,678	402,533	0.0	140	8.0	117	1.03	20%
Demand Response	\$9,954,211	\$201,092	\$0	3,410,998	2,549,613	493,981	167,309	N/A	108	2.5	97	N/A	11%
Vanpool	\$449,168	\$335,041	\$484,741	3,551,275	609,371	163,826	17,462	N/A	76	2.8	68	N/A	12%

Performance Measures

Service Efficiency

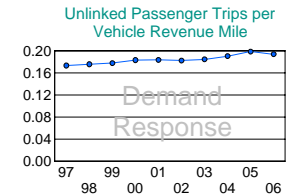
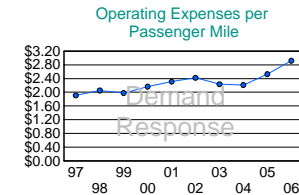
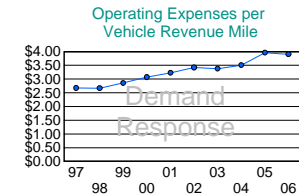
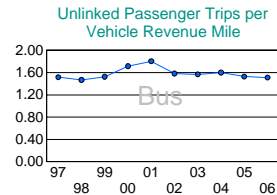
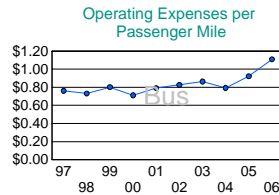
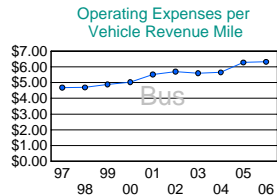
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.32	\$87.48
Demand Response	\$3.90	\$59.50
Vanpool	\$0.74	\$25.72

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$4.19
Demand Response	\$2.92	\$20.15
Vanpool	\$0.13	\$2.74

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.51	20.89
Demand Response	0.19	2.95
Vanpool	0.27	9.38



¹ Excludes data for purchased transportation reported separately