

# King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Kevin Desmonc  
(206) 684-1619

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

### Service Area Statistics

Square Miles	2,134
Population	1,788,300

### Service Consumption

Annual Passenger Miles	538,831,676
Annual Unlinked Trips	106,273,556
Average Weekday Unlinked Trips	354,906
Average Saturday Unlinked Trips	175,909
Average Sunday Unlinked Trips	121,113

### Service Supplied

Annual Vehicle Revenue Miles	53,392,874
Annual Vehicle Revenue Hours	3,973,033
Vehicles Operated in Maximum Service	2,700
Vehicles Available for Maximum Service	3,064
Base Period Requirement	774

## Financial Information

<b>Fare Revenues Earned</b>	\$83,677,329
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (18%)	\$83,677,330
Local Funds (56%)	268,020,154
State Funds (1%)	3,007,394
Federal Assistance (11%)	52,510,741
Other Funds (15%)	70,893,618
<b>Total Operating Funds Expended</b>	<b>\$478,109,237</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (78%)	\$44,138,555
State Funds (7%)	3,723,941
Federal Assistance (16%)	9,059,099
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$56,921,595</b>

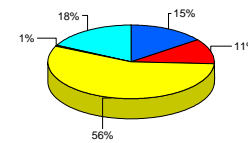
## Summary of Operating Expenses

Salary, Wages and Benefits	\$284,904,341
Materials and Supplies	51,816,218
Purchased Transportation	73,956,907
Other Operating Expenses	53,520,288
<b>Total Operating Expenses</b>	<b>\$464,197,754</b>
Purchased Transportation Reported Separately	\$33,071,101
Reconciling Cash Expenditures	\$13,911,482

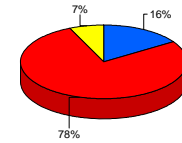
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,071	0	\$435,751	\$5,069,422	\$32,632,161	\$3,028,937	\$41,166,271
Demand Response	0	464	\$1,659,760	\$323,136	\$0	\$90,475	\$2,073,371
Trolleybus	120	0	\$1,745,537	\$984,258	\$5,446,171	\$375,115	\$8,551,081
Vanpool	1,045	0	\$4,825,471	\$257,724	\$0	\$47,677	\$5,130,872
<b>Total</b>	<b>2,236</b>	<b>464</b>	<b>\$8,666,519</b>	<b>\$6,634,540</b>	<b>\$38,078,332</b>	<b>\$3,542,204</b>	<b>\$56,921,595</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$319,877,720	\$59,418,649	\$41,166,271	438,465,911	30,490,731	80,201,099	2,535,732	244.5	1,156	6.5	1,071	1.61	8%
Trolleybus	\$53,012,393	\$17,360,619	\$8,551,081	41,739,204	2,928,913	22,212,839	432,102	116.0	161	8.9	120	1.12	34%
Demand Response	\$50,611,056	\$659,606	\$2,073,371	13,825,104	10,022,252	1,892,683	708,970	N/A	474	4.8	464	N/A	2%
Vanpool	\$7,625,484	\$6,238,455	\$5,130,872	44,801,457	9,950,978	1,966,935	296,229	N/A	1,273	3.2	1,045	N/A	22%

## Performance Measures

### Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.49	\$126.15
Trolleybus	\$18.10	\$122.68
Demand Response	\$5.05	\$71.39
Vanpool	\$0.77	\$25.74

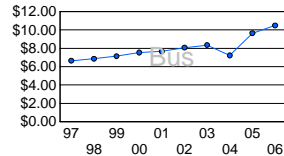
### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$3.99
Trolleybus	\$1.27	\$2.39
Demand Response	\$3.66	\$26.74
Vanpool	\$0.17	\$3.88

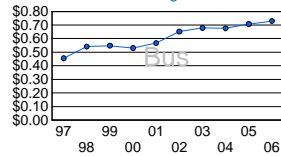
### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.63	31.63
Trolleybus	7.58	51.41
Demand Response	0.19	2.67
Vanpool	0.20	6.64

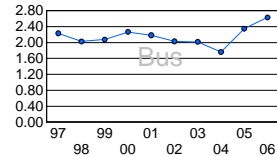
Operating Expenses per Vehicle Revenue Mile



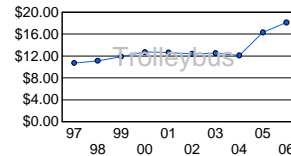
Operating Expenses per Passenger Mile



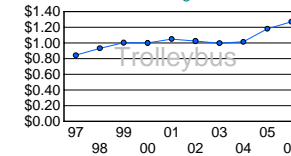
Unlinked Passenger Trips per Vehicle Revenue Mile



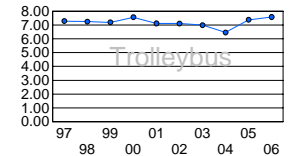
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately