

South Metro Area Rapid Transit (SMART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	80
Population	19,170

Service Consumption

Annual Passenger Miles	2,544,999 Q
Annual Unlinked Trips	275,558
Average Weekday Unlinked Trips	1,068
Average Saturday Unlinked Trips	81
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	458,722
Annual Vehicle Revenue Hours	30,323
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	27
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (74%)	1,734,752
State Funds (1%)	31,316
Federal Assistance (23%)	542,002
Other Funds (1%)	28,963
Total Operating Funds Expended	\$2,337,033
Sources of Capital Funds Expended	
Local funds (15%)	\$345,876
State Funds (0%)	0
Federal Assistance (85%)	1,900,548
Other Funds (0%)	0
Total Capital Funds Expended	\$2,246,424

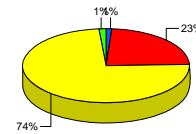
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,567,600
Materials and Supplies	198,103
Purchased Transportation	0
Other Operating Expenses	571,330
Total Operating Expenses	\$2,337,033
Reconciling Cash Expenditures	\$0

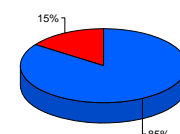
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$319,416	\$0	\$1,883,352	\$43,656	\$2,246,424
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$319,416	\$0	\$1,883,352	\$43,656	\$2,246,424

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,048,869	\$0	\$2,246,424	2,432,669 Q	368,298	247,726	23,564	0.0	21	5.4	10	1.43	110%
Demand Response	\$288,164	\$0	\$0	112,330 Q	90,424	27,832	6,759	N/A	6	2.6	5	N/A	20%

Performance Measures

Service Efficiency

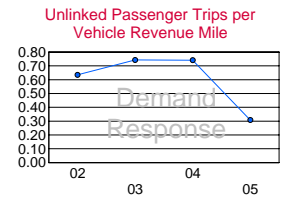
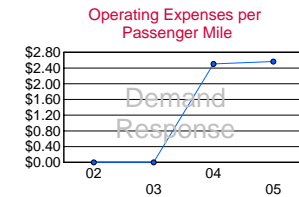
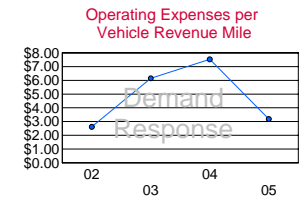
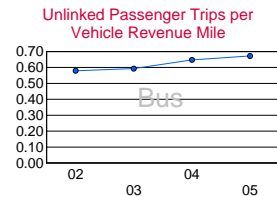
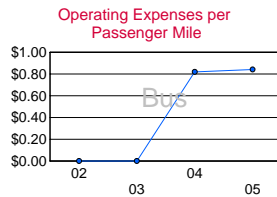
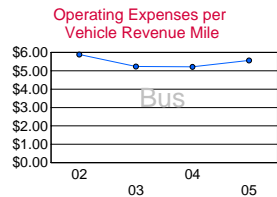
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.56	\$86.95
Demand Response	\$3.19	\$42.63

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84 Q	\$8.27
Demand Response	\$2.57 Q	\$10.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.67	10.51
Demand Response	0.31	4.12



¹ Excludes data for purchased transportation reported separately