

# Skagit Transit (SKAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Mount Vernon, WA	
Square Miles	32
Population	51,174
Population Ranking out of 465 UZAs	452
Other UZAs Served	

### Service Area Statistics

Square Miles	1,735
Population	102,979

### Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	354,796
Average Weekday Unlinked Trips	1,378
Average Saturday Unlinked Trips	402
Average Sunday Unlinked Trips	16

### Service Supplied

Annual Vehicle Revenue Miles	938,374 Q
Annual Vehicle Revenue Hours	53,252 Q
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	55
Base Period Requirement	10

## Financial Information

<b>Fare Revenues Earned</b>		\$196,388
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$196,389
Local Funds	( 56%)	2,392,016
State Funds	( 4%)	166,351
Federal Assistance	( 30%)	1,280,905
Other Funds	( 6%)	237,374
<b>Total Operating Funds Expended</b>		<b>\$4,273,035 Q</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 89%)	\$1,324,890
State Funds	( 7%)	104,000
Federal Assistance	( 4%)	66,192
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,495,082 Q</b>

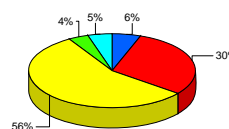
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,229,645
Materials and Supplies	459,339
Purchased Transportation	0
Other Operating Expenses	584,051
<b>Total Operating Expenses</b>	<b>\$4,273,035 Q</b>
Reconciling Cash Expenditures	\$0

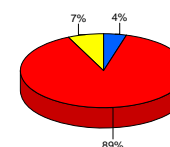
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$1,133,497	\$0	\$38,168	\$26,340	<b>\$1,198,005</b>
Demand Response	12	0	\$89,276	\$0	\$18,048	\$21,178	<b>\$128,502</b>
Vanpool	18	0	\$156,543	\$0	\$12,032	\$0	<b>\$168,575</b>
<b>Total</b>	<b>40</b>	<b>0</b>	<b>\$1,379,316</b>	<b>\$0</b>	<b>\$68,248</b>	<b>\$47,518</b>	<b>\$1,495,082</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

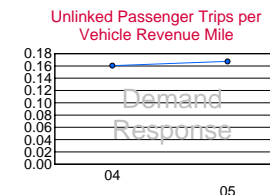
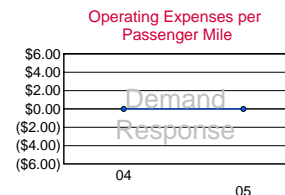
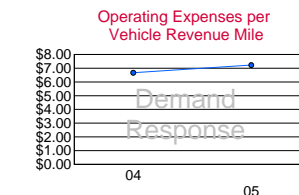
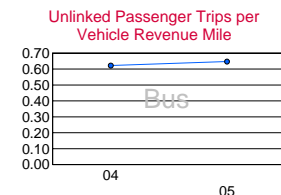
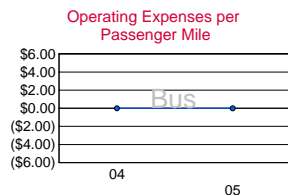
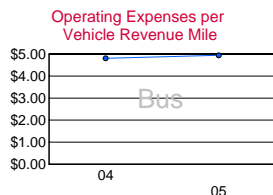


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,053,689 Q	\$94,195	\$1,198,005 Q	0 W	415,611 Q	269,053	25,024 Q	0.0	18	5.3	10	1.00	80%
Demand Response	\$2,014,622 Q	\$15,537	\$128,502 Q	0 W	278,651	46,641	22,816	N/A	16	4.2	12	N/A	33%
Vanpool	\$204,724 Q	\$86,656	\$168,575 Q	0 W	244,112	39,102	5,412	N/A	21	3.3	18	N/A	17%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.94 Q	\$82.07 Q	\$0.00 W	\$7.63 Q	0.65 Q	10.75 Q
Demand Response	\$7.23 Q	\$88.30 Q	\$0.00 W	\$43.19 Q	0.17	2.04
Vanpool	\$0.84 Q	\$37.83 Q	\$0.00 W	\$5.24 Q	0.16	7.23



<sup>1</sup> Excludes data for purchased transportation reported separately