

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wenatchee, WA	
Square Miles	27
Population	55,425
Population Ranking out of 465 UZAs	422
Other UZAs Served	

Service Area Statistics

Square Miles	1,600
Population	90,000

Service Consumption

Annual Passenger Miles	8,580,512
Annual Unlinked Trips	806,048
Average Weekday Unlinked Trips	2,848
Average Saturday Unlinked Trips	1,480
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,682,156
Annual Vehicle Revenue Hours	92,508
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	73
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$313,832

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$313,832
Local Funds	(77%)	5,806,047
State Funds	(2%)	135,174
Federal Assistance	(14%)	1,092,937
Other Funds	(3%)	213,467
Total Operating Funds Expended		\$7,561,457

Sources of Capital Funds Expended

Local funds	(42%)	\$796,208
State Funds	(0%)	0
Federal Assistance	(58%)	1,108,563
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,904,771

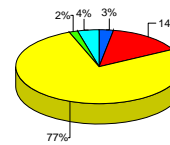
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,500,171
Materials and Supplies	934,526
Purchased Transportation	196,098
Other Operating Expenses	742,078
Total Operating Expenses	\$7,372,873
Reconciling Cash Expenditures	\$188,584

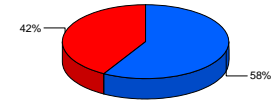
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$1,355,300	\$44,352	\$79,754	\$25,412	\$1,504,818
Demand Response	15	5	\$272,046	\$127,907	\$0	\$0	\$399,953
Total	38	5	\$1,627,346	\$172,259	\$79,754	\$25,412	\$1,904,771

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,394,924	\$276,172	\$1,504,818	8,162,160	1,351,996	710,952	67,756	0.0	33	7.4	23	1.47	43%
Demand Response	\$1,977,949	\$48,567	\$399,953	418,352	330,160	95,096	24,752	N/A	40	4.2	20	N/A	100%

Performance Measures

Service Efficiency

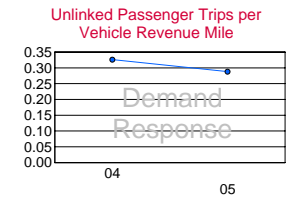
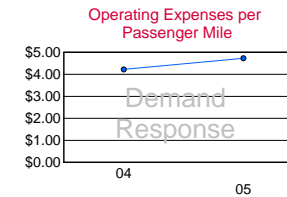
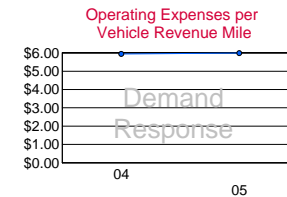
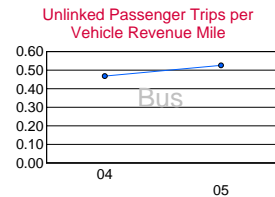
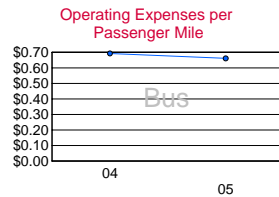
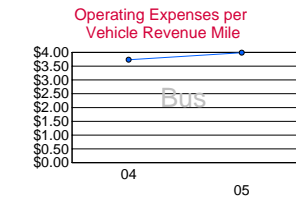
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.99	\$79.62
Demand Response	\$5.99	\$79.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$7.59
Demand Response	\$4.73	\$20.80

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.53	10.49
Demand Response	0.29	3.84



¹ Excludes data for purchased transportation reported separately