

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,086
Population	2,653,000

**Service Consumption**

Annual Passenger Miles	180,696,395
Annual Unlinked Trips	10,968,661
Average Weekday Unlinked Trips	37,838
Average Saturday Unlinked Trips	15,977
Average Sunday Unlinked Trips	13,194

**Service Supplied**

Annual Vehicle Revenue Miles	10,883,929
Annual Vehicle Revenue Hours	441,978
Vehicles Operated in Maximum Service	212
Vehicles Available for Maximum Service	300
Base Period Requirement	87

**Financial Information**

**Fare Revenues Earned** \$16,482,718

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 14%) \$16,482,718
Local Funds	( 83%) 94,924,618
State Funds	( 0%) 0
Federal Assistance	( 0%) 0
Other Funds	( 2%) 2,770,973
<b>Total Operating Funds Expended</b>	<b>\$114,178,309</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 72%) \$431,784,672
State Funds	( 1%) 6,544,919
Federal Assistance	( 23%) 135,393,164
Other Funds	( 4%) 26,683,049
<b>Total Capital Funds Expended</b>	<b>\$600,405,804</b>

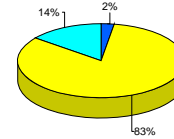
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,669,826
Materials and Supplies	1,929,397
Purchased Transportation	55,349,515
Other Operating Expenses	21,993,697
<b>Total Operating Expenses</b>	<b>\$80,942,435</b>
Reconciling Cash Expenditures	\$33,235,874

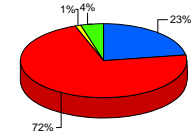
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	180	\$7,242,141	\$31,878,611	\$53,958,469	\$476,758	<b>\$93,555,979</b>
Commuter Rail	0	30	\$0	\$58,615,650	\$11,770,257	\$341,362	<b>\$70,727,269</b>
Light Rail	2	0	\$25,445,789	\$341,747,564	\$66,882,510	\$2,046,694	<b>\$436,122,557</b>
<b>Total</b>	<b>2</b>	<b>210</b>	<b>\$32,687,930</b>	<b>\$432,241,825</b>	<b>\$132,611,236</b>	<b>\$2,864,814</b>	<b>\$600,405,805</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$57,151,186	\$13,429,855	\$93,555,979	147,837,321	10,254,710	8,815,793	418,167	223.1	228	5.1	180	2.12	27%
Commuter Rail	\$20,983,108	\$3,052,863	\$70,727,269	31,876,841	533,047	1,267,973	14,201	146.9	69	3.9	30	0	130%
Light Rail	\$2,808,141	\$0	\$731,524	982,233	96,172	884,895	9,610	3.6	3	3.0	2	1.00	50%

**Performance Measures**

**Service Efficiency**

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.57	\$136.67
Commuter Rail	\$39.36	\$1,477.58
Light Rail	\$29.20	\$292.21

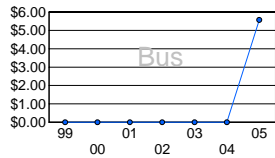
**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.39	\$6.48
Commuter Rail	\$0.66	\$16.55
Light Rail	\$2.86	\$3.17

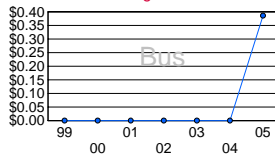
**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.86	21.08
Commuter Rail	2.38	89.29
Light Rail	9.20	92.08

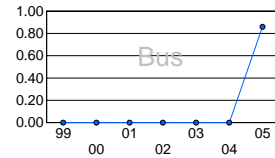
Operating Expenses per Vehicle Revenue Mile



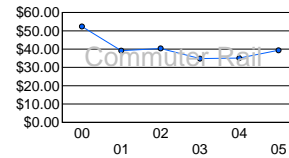
Operating Expenses per Passenger Mile



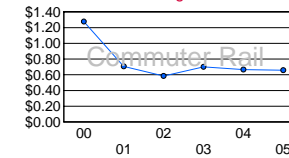
Unlinked Passenger Trips per Vehicle Revenue Mile



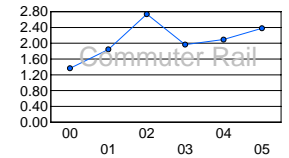
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately