

Washington State Ferries (WSF)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,945
Population	2,872,138

Service Consumption

Annual Passenger Miles	183,049,355
Annual Unlinked Trips	23,880,997
Average Weekday Unlinked Trips	67,663
Average Saturday Unlinked Trips	60,534
Average Sunday Unlinked Trips	59,099

Service Supplied

Annual Vehicle Revenue Miles	950,689
Annual Vehicle Revenue Hours	129,383
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$58,457,439

Sources of Operating Funds Expended	
Fare Revenues	(34%) \$58,457,439
Local Funds	(0%) 0
State Funds	(21%) 35,482,846
Federal Assistance	(0%) 0
Other Funds	(45%) 76,313,717
Total Operating Funds Expended	\$170,254,002

Sources of Capital Funds Expended	
Local funds	(0%) \$27,846
State Funds	(60%) 65,226,579
Federal Assistance	(40%) 43,160,680
Other Funds	(0%) 0
Total Capital Funds Expended	\$108,415,105

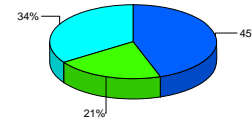
Summary of Operating Expenses

Salary, Wages and Benefits	\$101,540,539
Materials and Supplies	52,268,688
Purchased Transportation	0
Other Operating Expenses	16,444,775
Total Operating Expenses	\$170,254,002
Reconciling Cash Expenditures	\$0

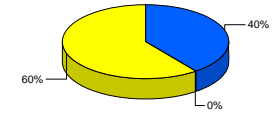
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	22	0	\$40,537,961	\$7,241,791	\$60,635,353	\$0	\$108,415,105

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$170,254,002	\$58,457,439	\$108,415,105	183,049,355	950,689	23,880,997	129,383	245.8	28	35.6	22	1.16	27%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$179.08

Operating Expense per Vehicle Revenue Hour

\$1,315.89

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.93

Operating Expense per Unlinked Passenger Trip

\$7.13

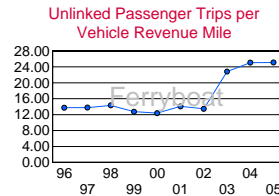
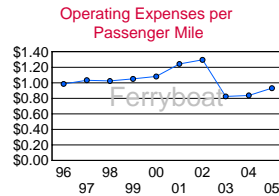
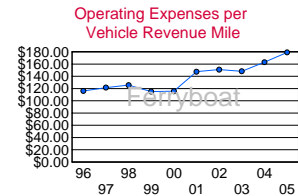
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

25.12

Unlinked Passenger Trips per Vehicle Revenue Hour

184.58



¹ Excludes data for purchased transportation reported separately