

Rogue Valley Transportation District (RVTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	128,779

Service Consumption

Annual Passenger Miles	2,806,518
Annual Unlinked Trips	1,315,918 Q
Average Weekday Unlinked Trips	5,161
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	915,723
Annual Vehicle Revenue Hours	78,803
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	40
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$887,808

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$887,808
Local Funds	(22%)	1,281,447
State Funds	(21%)	1,241,904
Federal Assistance	(38%)	2,196,846
Other Funds	(4%)	225,087

Total Operating Funds Expended \$5,833,092

Sources of Capital Funds Expended

Local funds	(24%)	\$903,378
State Funds	(0%)	0
Federal Assistance	(76%)	2,792,031
Other Funds	(0%)	0

Total Capital Funds Expended \$3,695,409

Summary of Operating Expenses

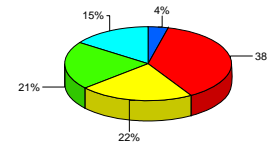
Salary, Wages and Benefits	\$2,970,531
Materials and Supplies	451,010
Purchased Transportation	1,526,094
Other Operating Expenses	777,958
Total Operating Expenses	\$5,725,593

Reconciling Cash Expenditures \$107,499

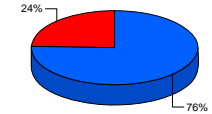
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$3,342,420	\$0	\$0	\$121,842	\$3,464,262
Demand Response	0	12	\$231,147	\$0	\$0	\$0	\$231,147
Total	18	12	\$3,573,567	\$0	\$0	\$121,842	\$3,695,409

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,980,085	\$750,969	\$3,464,262	2,247,558	645,168	1,182,925 Q	54,548	0.0	25	12.8	18	1.06	39%
Demand Response	\$1,745,508	\$136,839	\$231,147	558,960	270,555	132,993 Q	24,255	N/A	15	0.0	12	N/A	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$6.17
Demand Response	\$6.45

Operating Expense per Vehicle Revenue Hour

Bus	\$72.96
Demand Response	\$71.96

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.77
Demand Response	\$3.12

Operating Expense per Unlinked Passenger Trip

Bus	\$3.36 Q
Demand Response	\$13.12 Q

Service Effectiveness

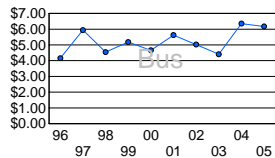
Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.83 Q
Demand Response	0.49 Q

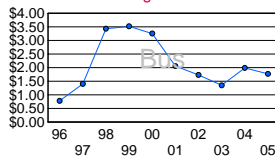
Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	21.69 Q
Demand Response	5.48 Q

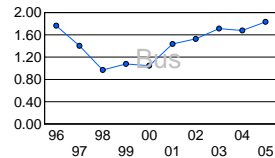
Operating Expenses per Vehicle Revenue Mile



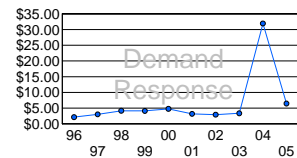
Operating Expenses per Passenger Mile



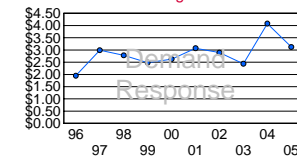
Unlinked Passenger Trips per Vehicle Revenue Mile



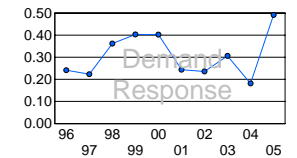
Operating Expenses per Vehicle Revenue Hour



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Hour



¹ Excludes data for purchased transportation reported separately