

Snohomish County Transportation Benefit Area Corporation (Community Transit)

Purchased transportation provider(s) filing a separate report: Senior Services of Snohomish County (0033) /
 Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Joyce Olson
 (425) 348-7100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	281
Population	685,869

Service Consumption

Annual Passenger Miles	94,375,746
Annual Unlinked Trips	8,867,291
Average Weekday Unlinked Trips	31,339
Average Saturday Unlinked Trips	10,089
Average Sunday Unlinked Trips	6,080

Service Supplied

Annual Vehicle Revenue Miles	11,488,259
Annual Vehicle Revenue Hours	537,072
Vehicles Operated in Maximum Service	478
Vehicles Available for Maximum Service	559
Base Period Requirement	93

Financial Information

Fare Revenues Earned \$14,826,688

Sources of Operating Funds Expended	
Fare Revenues	(18%) \$14,826,688
Local Funds	(0%) 0
State Funds	(61%) 49,412,288
Federal Assistance	(8%) 6,502,610
Other Funds	(13%) 10,385,965
Total Operating Funds Expended	\$81,127,551

Sources of Capital Funds Expended	
Local funds	(41%) \$10,236,360
State Funds	(19%) 4,701,295
Federal Assistance	(38%) 9,568,822
Other Funds	(3%) 652,977
Total Capital Funds Expended	\$25,159,454

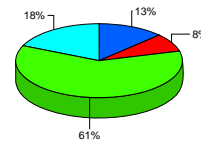
Summary of Operating Expenses

Salary, Wages and Benefits	\$43,628,866
Materials and Supplies	8,751,487
Purchased Transportation	20,258,480
Other Operating Expenses	8,063,776
Total Operating Expenses	\$80,702,609
Purchased Transportation Reported Separately	\$13,362,937
Reconciling Cash Expenditures	\$424,942

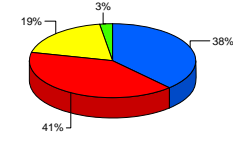
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	144	71	\$21,059,114	\$1,829,424	\$719,497	\$595,184	\$24,203,219
Demand Response	0	0	\$0	\$151,744	\$0	\$0	\$151,744
Vanpool	263	0	\$804,491	\$0	\$0	\$0	\$804,491
Total	407	71	\$21,863,605	\$1,981,168	\$719,497	\$595,184	\$25,159,454

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,117,760	\$13,322,272	\$24,203,219	76,894,936	8,104,146	8,219,785	475,383	133.9	263	6.0	215	2.31	22%
Vanpool	\$2,545,613	\$1,364,342	\$804,491	17,480,810	3,384,113	647,506	61,689	N/A	296	4.7	263	N/A	13%

Performance Measures

Service Efficiency

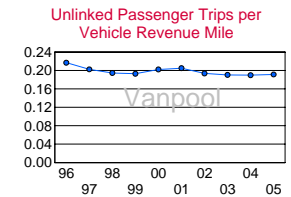
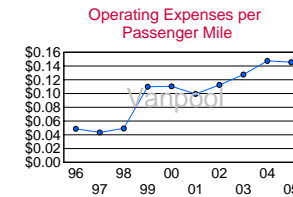
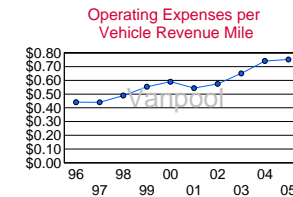
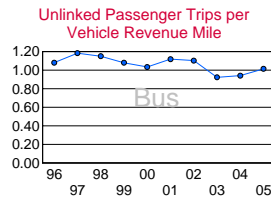
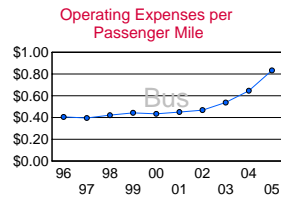
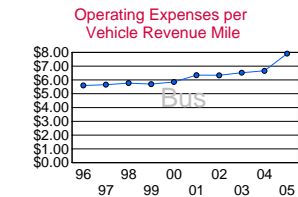
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.91	\$134.88
Vanpool	\$0.75	\$41.27

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$7.80
Vanpool	\$0.15	\$3.93

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	17.29
Vanpool	0.19	10.50



¹ Excludes data for purchased transportation reported separately