

Pierce County Ferry Operations (Pierce County Ferry)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	233
Population	725,000

Service Consumption

Annual Passenger Miles	1,863,904
Annual Unlinked Trips	212,541
Average Weekday Unlinked Trips	577
Average Saturday Unlinked Trips	690
Average Sunday Unlinked Trips	499

Service Supplied

Annual Vehicle Revenue Miles	40,809
Annual Vehicle Revenue Hours	5,737
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	2
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$924,661

Sources of Operating Funds Expended	
Fare Revenues (80%)	\$1,616,163
Local Funds (1%)	24,144
State Funds (18%)	358,752
Federal Assistance (0%)	0
Other Funds (1%)	15,682
Total Operating Funds Expended	\$2,014,741
Sources of Capital Funds Expended	
Local funds (40%)	\$1,160,142
State Funds (60%)	1,764,500
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$2,924,642

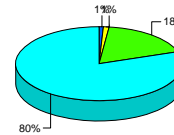
Summary of Operating Expenses

Salary, Wages and Benefits	\$200,438
Materials and Supplies	394,857
Purchased Transportation	924,661
Other Operating Expenses	480,892
Total Operating Expenses	\$2,000,848
Reconciling Cash Expenditures	\$13,893

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	\$2,888,238	\$0	\$36,404	\$0	\$2,924,642

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$2,000,848	\$1,616,163	\$2,924,642	1,863,904	40,809	212,541	5,737	10.2	2	40.5	1	1.00	100%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$49.03

Operating Expense per Vehicle Revenue Hour

\$348.76

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.07

Operating Expense per Unlinked Passenger Trip

\$9.41

Service Effectiveness

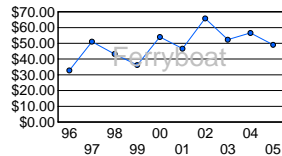
Unlinked Passenger Trips per Vehicle Revenue Mile

5.21

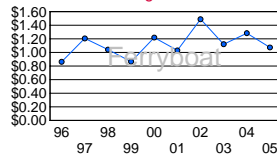
Unlinked Passenger Trips per Vehicle Revenue Hour

37.05

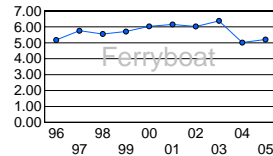
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately