

Salem Area Mass Transit District (Cherriots)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salem, OR	
Square Miles	69
Population	207,229
Population Ranking out of 465 UZAs	147
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	206,500

Service Consumption

Annual Passenger Miles	17,555,004 Q
Annual Unlinked Trips	5,653,605
Average Weekday Unlinked Trips	19,706
Average Saturday Unlinked Trips	10,409
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,687,216 Q
Annual Vehicle Revenue Hours	248,471
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	127
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$2,239,426

Sources of Operating Funds Expended	
Fare Revenues (11%)	\$2,239,426
Local Funds (45%)	9,031,772
State Funds (24%)	4,703,811
Federal Assistance (15%)	3,027,776
Other Funds (5%)	971,526

Total Operating Funds Expended \$19,974,311

Sources of Capital Funds Expended

Local funds (45%)	\$611,487
State Funds (0%)	0
Federal Assistance (55%)	746,732
Other Funds (0%)	0

Total Capital Funds Expended \$1,358,219

Summary of Operating Expenses

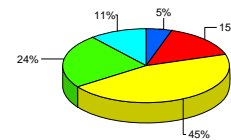
Salary, Wages and Benefits	\$13,312,064
Materials and Supplies	2,013,517
Purchased Transportation	3,042,878
Other Operating Expenses	1,605,852
Total Operating Expenses	\$19,974,311

Reconciling Cash Expenditures \$0

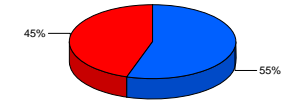
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	63	0	\$849,803	\$0	\$162,410	\$346,006	\$1,358,219
Demand Response	0	22	\$0	\$0	\$0	\$0	\$0
Vanpool	0	6	\$0	\$0	\$0	\$0	\$0
Total	63	28	\$849,803	\$0	\$162,410	\$346,006	\$1,358,219

Sources of Operating Funds Expended



Sources of Capital Funds Expended

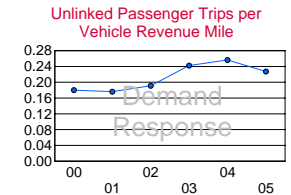
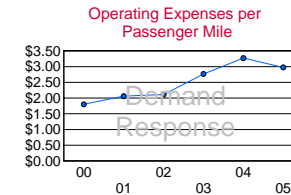
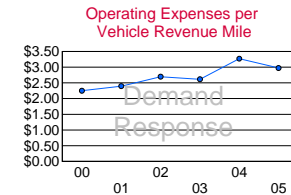
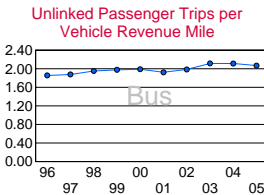
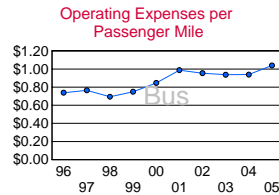
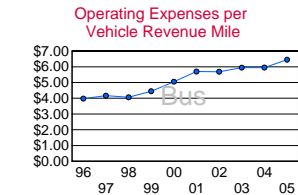


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,878,744	\$1,879,173	\$1,358,219	16,238,835 Q	2,617,061	5,412,915	173,660	0.0	80	11.1	63	1.43	27%
Demand Response	\$3,075,454	\$343,733	\$0	1,033,835 Q	1,033,835 Q	234,911	74,000	N/A	38	0.0	22	N/A	73%
Vanpool	\$20,113 Q	\$16,520	\$0	282,334	36,320	5,779	811	N/A	9	0.0	6	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.45	\$97.19	2.07
Demand Response	\$2.97 Q	\$41.56	0.23 Q
Vanpool	\$0.55 Q	\$24.80 Q	0.16



¹ Excludes data for purchased transportation reported separately