

Clark County Public Transportation Benefit Area Authority (C-Tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	162
Population	312,854

Service Consumption

Annual Passenger Miles	30,837,206
Annual Unlinked Trips	5,812,417
Average Weekday Unlinked Trips	20,109
Average Saturday Unlinked Trips	7,728
Average Sunday Unlinked Trips	4,987

Service Supplied

Annual Vehicle Revenue Miles	4,805,798
Annual Vehicle Revenue Hours	303,226
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	164
Base Period Requirement	44

Financial Information

Fare Revenues Earned \$4,766,441

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$4,766,441
Local Funds	(57%)	14,831,627
State Funds	(2%)	576,483
Federal Assistance	(15%)	3,835,477
Other Funds	(7%)	1,880,297
Total Operating Funds Expended		\$25,890,325

Sources of Capital Funds Expended

Local funds	(40%)	\$1,018,725
State Funds	(0%)	0
Federal Assistance	(60%)	1,552,996
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,571,721

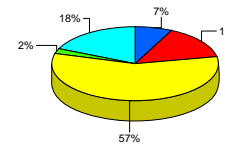
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,866,045
Materials and Supplies	3,111,144
Purchased Transportation	0
Other Operating Expenses	2,035,825
Total Operating Expenses	\$25,013,014
Reconciling Cash Expenditures	\$877,311

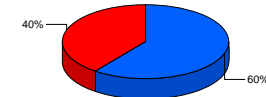
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	77	0	\$85,176	\$2,319,237	\$159,500	\$7,808	\$2,571,721
Demand Response	42	0	\$0	\$0	\$0	\$0	\$0
Vanpool	1	0	\$0	\$0	\$0	\$0	\$0
Total	120	0	\$85,176	\$2,319,237	\$159,500	\$7,808	\$2,571,721

Sources of Operating Funds Expended



Sources of Capital Funds Expended

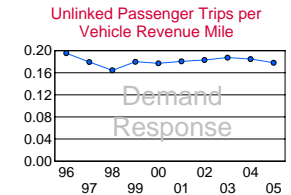
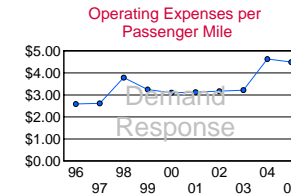
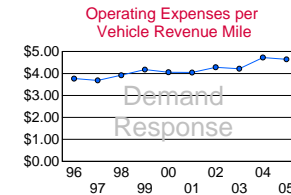
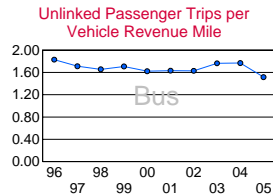
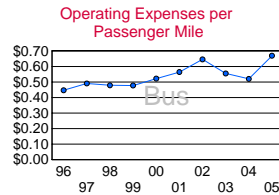
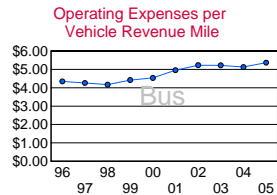


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,864,065	\$4,606,865	\$2,571,721	29,694,702	3,702,382	5,614,951	231,191	3.4	111	6.3	77	1.75	44%
Demand Response	\$5,122,262	\$158,469	\$0	1,139,924	1,102,801	196,478	72,004	N/A	52	7.1	42	N/A	24%
Vanpool	\$26,687	\$1,107	\$0	2,580	615	988	31	N/A	1	0.0	1	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.37	\$85.92	\$0.67	\$3.54	1.52	24.29
Demand Response	\$4.64	\$71.14	\$4.49	\$26.07	0.18	2.73
Vanpool	\$43.39	\$860.87	\$10.34	\$27.01	1.61	31.87



¹ Excludes data for purchased transportation reported separately