

City of Pocatello - Pocatello Regional Transit (PRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,166

Service Consumption

Annual Passenger Miles	2,275,781
Annual Unlinked Trips	474,095
Average Weekday Unlinked Trips	1,804
Average Saturday Unlinked Trips	270
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	428,668
Annual Vehicle Revenue Hours	35,285
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$163,785

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$163,785
Local Funds	(32%)	443,624
State Funds	(2%)	32,500
Federal Assistance	(53%)	738,450
Other Funds	(2%)	24,384

Total Operating Funds Expended **\$1,402,743**

Sources of Capital Funds Expended

Local funds	(18%)	\$14,165
State Funds	(0%)	0
Federal Assistance	(82%)	64,990
Other Funds	(0%)	0

Total Capital Funds Expended **\$79,155**

Summary of Operating Expenses

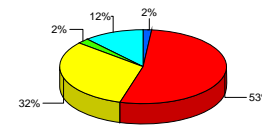
Salary, Wages and Benefits	\$888,954
Materials and Supplies	269,485
Purchased Transportation	0
Other Operating Expenses	171,113
Total Operating Expenses	\$1,329,552

Reconciling Cash Expenditures \$73,191

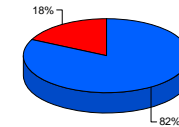
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$5,032	\$0	\$18,580	\$23,612
Demand Response	6	0	\$55,542	\$0	\$0	\$0	\$55,542
Total	14	0	\$55,542	\$5,032	\$0	\$18,580	\$79,154

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$775,454	\$52,155	\$23,612	2,112,444	259,992	431,111	20,703	0.0	14	14.6	8	1.33	75%
Demand Response	\$554,098	\$111,630	\$55,542	163,337	168,676	42,984	14,582	N/A	8	3.5	6	N/A	33%

Performance Measures

Service Efficiency

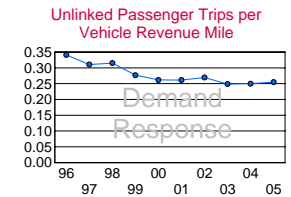
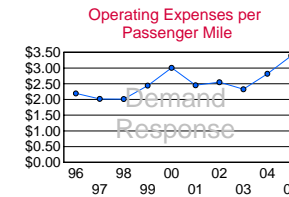
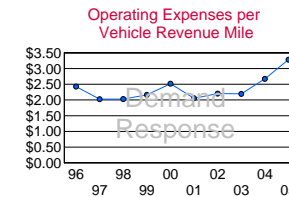
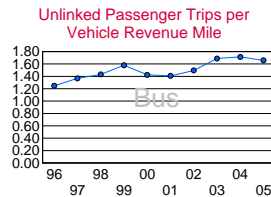
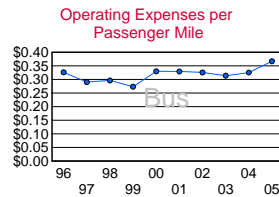
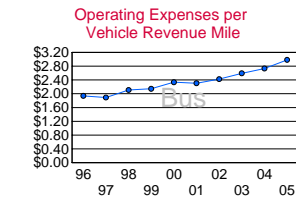
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.98	\$37.46
Demand Response	\$3.28	\$38.00

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.37	\$1.80
Demand Response	\$3.39	\$12.89

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.66	20.82
Demand Response	0.25	2.95



¹ Excludes data for purchased transportation reported separately