

Whatcom Transportation Authority (WTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bellingham, WA	
Square Miles	35
Population	84,324
Population Ranking out of 465 UZAs	308
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	177,130

Service Consumption

Annual Passenger Miles	10,937,587
Annual Unlinked Trips	3,540,198
Average Weekday Unlinked Trips	12,707
Average Saturday Unlinked Trips	4,059
Average Sunday Unlinked Trips	1,492

Service Supplied

Annual Vehicle Revenue Miles	2,029,522
Annual Vehicle Revenue Hours	148,465
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	134
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$1,009,433

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$1,009,433
Local Funds	(85%)	12,823,802
State Funds	(2%)	348,284
Federal Assistance	(0%)	0
Other Funds	(6%)	908,807
Total Operating Funds Expended		\$15,090,326

Sources of Capital Funds Expended

Local funds	(15%)	\$218,036
State Funds	(17%)	240,864
Federal Assistance	(68%)	981,437
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,440,337

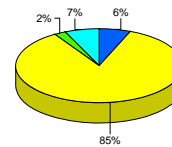
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,099,419
Materials and Supplies	1,901,432
Purchased Transportation	26,963
Other Operating Expenses	1,833,478
Total Operating Expenses	\$14,861,292
Reconciling Cash Expenditures	\$229,034

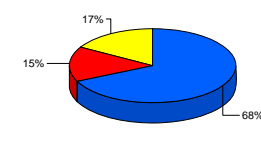
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$627,658	\$69,753	\$0	\$423,610	\$1,121,021
Demand Response	29	8	\$0	\$244,241	\$0	\$75,075	\$319,316
Total	68	8	\$627,658	\$313,994	\$0	\$498,685	\$1,440,337

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,904,118	\$904,048	\$1,121,021	9,937,470	1,335,308	3,382,349	98,148	0.0	46	9.1	39	1.18	18%
Demand Response	\$3,957,174	\$105,385	\$319,316	1,000,117	694,214	157,849	50,317	N/A	88	3.3	37	N/A	138%

Performance Measures

Service Efficiency

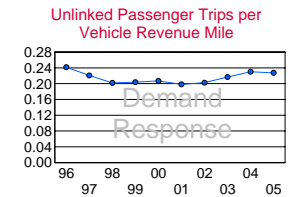
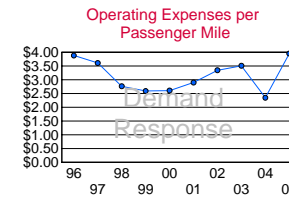
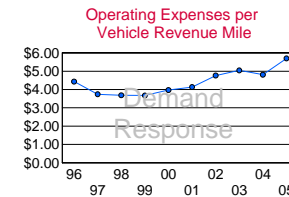
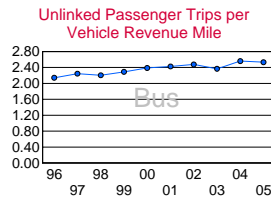
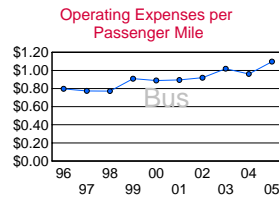
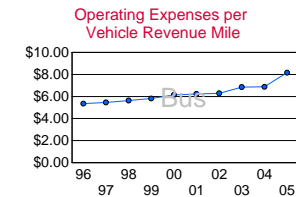
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.17	\$111.10
Demand Response	\$5.70	\$78.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.10	\$3.22
Demand Response	\$3.96	\$25.07

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.53	34.46
Demand Response	0.23	3.14



¹ Excludes data for purchased transportation reported separately