

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

Service Area Statistics

Square Miles	396
Population	237,000

Service Consumption

Annual Passenger Miles	29,139,629
Annual Unlinked Trips	5,314,086
Average Weekday Unlinked Trips	19,003
Average Saturday Unlinked Trips	4,975
Average Sunday Unlinked Trips	3,828

Service Supplied

Annual Vehicle Revenue Miles	5,978,261
Annual Vehicle Revenue Hours	320,110
Vehicles Operated in Maximum Service	299
Vehicles Available for Maximum Service	341
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$2,618,577

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$2,618,577
Local Funds	(87%)	25,589,777
State Funds	(2%)	551,789
Federal Assistance	(0%)	0
Other Funds	(2%)	719,871
Total Operating Funds Expended		\$29,480,014
Sources of Capital Funds Expended		
Local funds	(32%)	\$3,036,857
State Funds	(7%)	657,800
Federal Assistance	(61%)	5,891,432
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,586,089

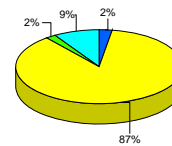
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,029,354
Materials and Supplies	3,415,342
Purchased Transportation	818,471
Other Operating Expenses	3,602,384
Total Operating Expenses	\$27,865,551
Reconciling Cash Expenditures	\$1,614,461

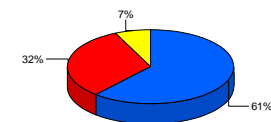
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$3,644,632	\$412,540	\$1,209,402	\$213,572	\$5,480,146
Demand Response	89	0	\$448,851	\$31,139	\$0	\$0	\$479,990
Ferryboat	0	2	\$718,219	\$0	\$2,560,223	\$0	\$3,278,442
Vanpool	120	0	\$347,511	\$0	\$0	\$0	\$347,511
Total	297	2	\$5,159,213	\$443,679	\$3,769,625	\$213,572	\$9,586,089

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,845,529	\$1,897,753	\$5,480,146	19,118,440	2,565,919	4,127,338	144,349	0.0	109	9.8	88	3.52	24%
Demand Response	\$8,435,736	\$201,298	\$479,990	2,969,950	2,095,145	443,271	123,215	N/A	104	4.5	89	N/A	17%
Vanpool	\$1,270,784	\$323,923	\$347,511	6,314,963	1,265,016	289,877	45,990	N/A	125	4.6	120	N/A	4%
Ferryboat	\$1,313,502	\$195,603	\$3,278,442	736,276	52,181	453,600	6,556	5.7	3	36.3	2	2.00	50%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.57	\$116.70
Demand Response	\$4.03	\$68.46
Vanpool	\$1.00	\$27.63
Ferryboat	\$25.17	\$200.35

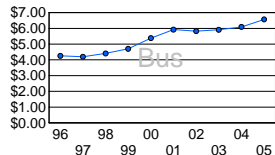
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$4.08
Demand Response	\$2.84	\$19.03
Vanpool	\$0.20	\$4.38
Ferryboat	\$1.78	\$2.90

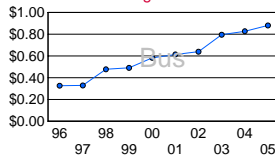
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.61	28.59
Demand Response	0.21	3.60
Vanpool	0.23	6.30
Ferryboat	8.69	69.19

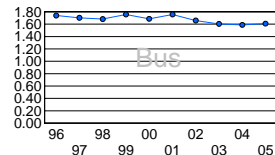
Operating Expenses per Vehicle Revenue Mile



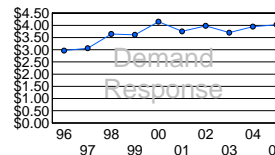
Operating Expenses per Passenger Mile



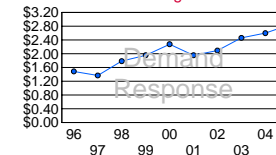
Unlinked Passenger Trips per Vehicle Revenue Mile



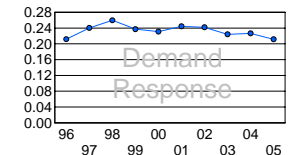
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately