

Intercity Transit (I.T.)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Olympia-Lacey, WA	
Square Miles	92
Population	143,826
Population Ranking out of 465 UZAs	199
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	139,480

Service Consumption

Annual Passenger Miles	26,019,985
Annual Unlinked Trips	3,369,337
Average Weekday Unlinked Trips	11,693
Average Saturday Unlinked Trips	5,157
Average Sunday Unlinked Trips	2,716

Service Supplied

Annual Vehicle Revenue Miles	4,486,388
Annual Vehicle Revenue Hours	243,946
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	198
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$2,070,124

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$2,070,124
Local Funds	(75%)	13,798,647
State Funds	(0%)	0
Federal Assistance	(9%)	1,615,047
Other Funds	(5%)	918,708
Total Operating Funds Expended		\$18,402,526
Sources of Capital Funds Expended		
Local funds	(66%)	\$6,708,340
State Funds	(0%)	0
Federal Assistance	(34%)	3,530,142
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,238,482

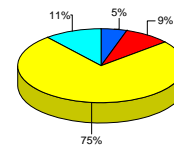
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,287,353
Materials and Supplies	2,693,656
Purchased Transportation	0
Other Operating Expenses	2,380,433
Total Operating Expenses	\$18,361,442
Reconciling Cash Expenditures	\$41,084

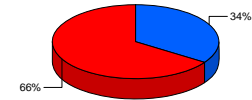
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$5,297,156	\$1,289,923	\$1,441,250	\$240,499	\$8,268,828
Demand Response	18	0	\$0	\$411,801	\$411,785	\$35,766	\$859,352
Vanpool	113	0	\$832,005	\$54,521	\$205,893	\$17,883	\$1,110,302
Total	175	0	\$6,129,161	\$1,756,245	\$2,058,928	\$294,148	\$10,238,482

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,399,443	\$1,390,997	\$8,268,828	11,268,302	2,126,456	2,869,758	151,652	0.0	53	7.6	44	1.43	20%
Demand Response	\$4,258,938	\$58,810	\$859,352	753,212	611,731	117,621	47,922	N/A	20	3.1	18	N/A	11%
Vanpool	\$703,061	\$620,317	\$1,110,302	13,998,471	1,748,201	381,958	44,372	N/A	125	2.2	113	N/A	11%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$6.30	\$88.36
Demand Response	\$6.96	\$88.87
Vanpool	\$0.40	\$15.84

Cost Effectiveness

Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

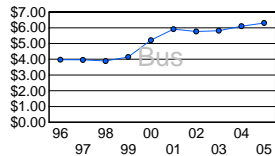
Bus	\$1.19	\$4.67
Demand Response	\$5.65	\$36.21
Vanpool	\$0.05	\$1.84

Service Effectiveness

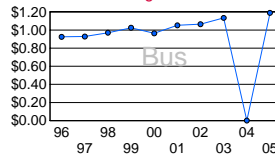
Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	1.35	18.92
Demand Response	0.19	2.45
Vanpool	0.22	8.61

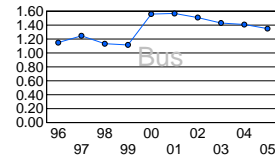
Operating Expenses per Vehicle Revenue Mile



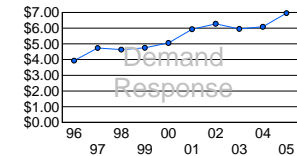
Operating Expenses per Passenger Mile



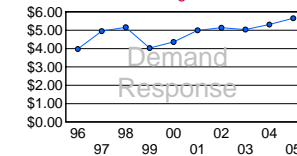
Unlinked Passenger Trips per Vehicle Revenue Mile



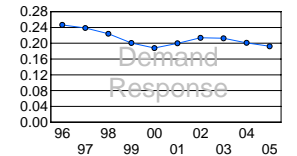
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately