

Community Urban Bus Service (CUBS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR	
Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	46,210

Service Consumption

Annual Passenger Miles	1,490,805
Annual Unlinked Trips	365,306
Average Weekday Unlinked Trips	1,310
Average Saturday Unlinked Trips	625
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	353,954
Annual Vehicle Revenue Hours	30,867
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$98,735

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$98,735
Local Funds	(57%)	1,111,710
State Funds	(0%)	0
Federal Assistance	(37%)	717,957
Other Funds	(1%)	10,769

Total Operating Funds Expended **\$1,939,171**

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended **\$0**

Summary of Operating Expenses

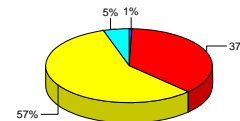
Salary, Wages and Benefits	\$741,696
Materials and Supplies	249,415
Purchased Transportation	523,114
Other Operating Expenses	424,946
Total Operating Expenses	\$1,939,171

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	5	8	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,264,402	\$92,209	\$0	1,352,239	215,831	322,273	16,852	0.0	7	3.3	5	1.00	40%
Demand Response	\$674,769	\$6,526	\$0	138,566	138,123	43,033	14,015	N/A	9	2.4	8	N/A	13%

Performance Measures

Service Efficiency

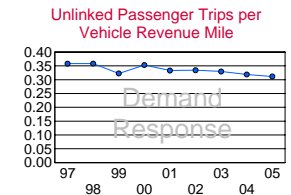
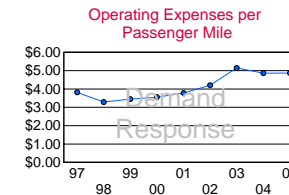
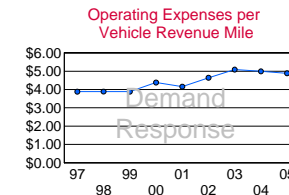
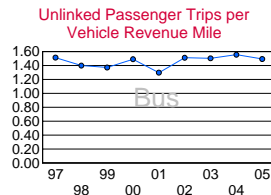
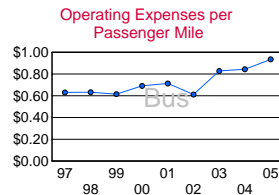
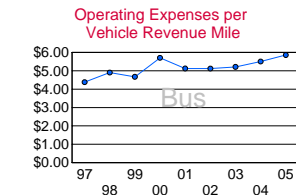
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.86	\$75.03
Demand Response	\$4.89	\$48.15

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$3.92
Demand Response	\$4.87	\$15.68

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.49	19.12
Demand Response	0.31	3.07



¹ Excludes data for purchased transportation reported separately