

Municipality of Anchorage - Public Transportation Department (People Mover)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	23,006,140
Annual Unlinked Trips	4,249,224
Average Weekday Unlinked Trips	14,526
Average Saturday Unlinked Trips	6,759
Average Sunday Unlinked Trips	3,579

Service Supplied

Annual Vehicle Revenue Miles	3,760,610
Annual Vehicle Revenue Hours	232,382
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	131
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$3,998,286

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$3,998,286
Local Funds	(65%)	14,349,540
State Funds	(10%)	2,289,265
Federal Assistance	(5%)	1,032,449
Other Funds	(3%)	571,152

Total Operating Funds Expended \$22,240,692

Sources of Capital Funds Expended

Local funds	(13%)	\$449,561
State Funds	(34%)	1,133,972
Federal Assistance	(53%)	1,794,688
Other Funds	(0%)	0

Total Capital Funds Expended \$3,378,221

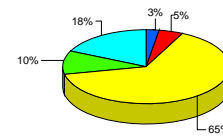
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,316,857
Materials and Supplies	2,457,139
Purchased Transportation	3,666,223
Other Operating Expenses	4,529,781
Total Operating Expenses	\$21,970,000
Reconciling Cash Expenditures	\$270,692

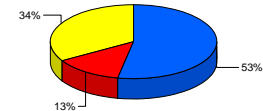
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$0	\$320,077	\$147,829	\$1,144,591	\$1,612,497
Demand Response	0	28	\$579,280	\$824,531	\$0	\$0	\$1,403,811
Vanpool	0	19	\$361,913	\$0	\$0	\$0	\$361,913
Total	46	47	\$941,193	\$1,144,608	\$147,829	\$1,144,591	\$3,378,221

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,584,120	\$2,867,604	\$1,612,497	17,684,190	2,131,609	3,975,074	154,080	0.0	55	7.5	46	1.53	20%
Demand Response	\$3,885,526	\$776,647	\$1,403,811	1,325,520	1,016,103	183,590	63,002	N/A	46	3.5	28	N/A	64%
Vanpool	\$500,354	\$354,035	\$361,913	3,996,430	612,898	90,560	15,300	N/A	30	2.7	19	N/A	58%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$8.25	\$114.12
Demand Response	\$3.82	\$61.67
Vanpool	\$0.82	\$32.70

Cost Effectiveness

Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

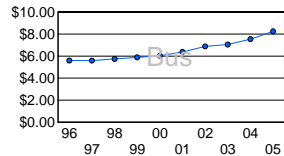
Bus	\$0.99	\$4.42
Demand Response	\$2.93	\$21.16
Vanpool	\$0.13	\$5.53

Service Effectiveness

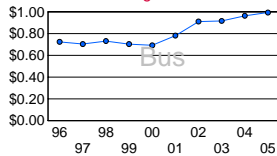
Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	1.86	25.80
Demand Response	0.18	2.91
Vanpool	0.15	5.92

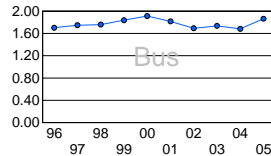
Operating Expenses per Vehicle Revenue Mile



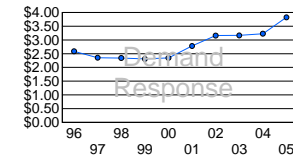
Operating Expenses per Passenger Mile



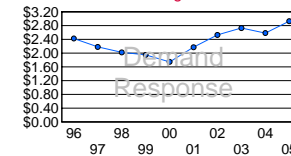
Unlinked Passenger Trips per Vehicle Revenue Mile



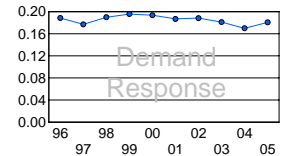
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately