

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	109
Population	272,625
Population Ranking out of 465 UZAs	118
Other UZAs Served	268

### Service Area Statistics

Square Miles	66
Population	272,625

### Service Consumption

Annual Passenger Miles	4,939,716
Annual Unlinked Trips	1,108,670
Average Weekday Unlinked Trips	4,118
Average Saturday Unlinked Trips	1,003
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,488,854
Annual Vehicle Revenue Hours	100,777
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	60
Base Period Requirement	18

## Financial Information

**Fare Revenues Earned** \$753,682

### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$753,682
Local Funds	( 40%)	3,085,722
State Funds	( 0%)	0
Federal Assistance	( 49%)	3,825,921
Other Funds	( 1%)	67,105
<b>Total Operating Funds Expended</b>		<b>\$7,732,430</b>

### Sources of Capital Funds Expended

Local funds	( 20%)	\$204,929
State Funds	( 0%)	0
Federal Assistance	( 80%)	808,859
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,013,788</b>

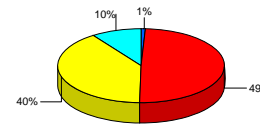
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,604,166
Materials and Supplies	921,745
Purchased Transportation	958,308
Other Operating Expenses	1,144,208
<b>Total Operating Expenses</b>	<b>\$7,628,427</b>
Reconciling Cash Expenditures	\$104,003

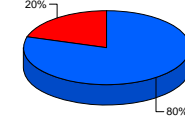
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	10	\$92,028	\$662,089	\$0	\$246,041	<b>\$1,000,158</b>
Demand Response	7	1	\$13,630	\$0	\$0	\$0	<b>\$13,630</b>
<b>Total</b>	<b>37</b>	<b>11</b>	<b>\$105,658</b>	<b>\$662,089</b>	<b>\$0</b>	<b>\$246,041</b>	<b>\$1,013,788</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,678,544	\$688,490	\$1,000,158	4,723,278	1,272,416	1,070,708	84,662	0.0	50	5.7	40	2.17	25%
Demand Response	\$949,883	\$65,192	\$13,630	216,438	216,438	37,962	16,115	N/A	10	1.7	8	N/A	25%

## Performance Measures

### Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.25	\$78.88
Demand Response	\$4.39	\$58.94

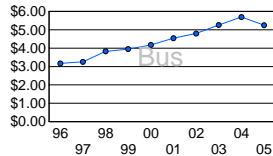
### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.41	\$6.24
Demand Response	\$4.39	\$25.02

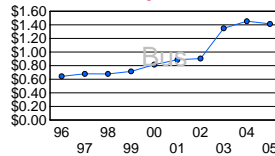
### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.84	12.65
Demand Response	0.18	2.36

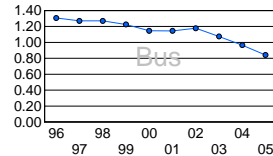
Operating Expenses per Vehicle Revenue Mile



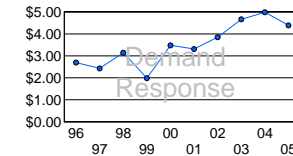
Operating Expenses per Passenger Mile



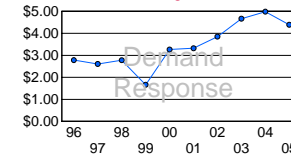
Unlinked Passenger Trips per Vehicle Revenue Mile



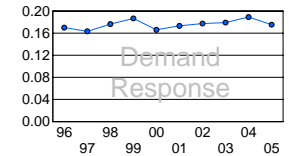
Operating Expenses per Vehicle Revenue Hour



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Hour



<sup>1</sup> Excludes data for purchased transportation reported separately