

# Tri-County Metropolitan Transportation District of Oregon (TriMet)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

### Service Area Statistics

Square Miles	574
Population	1,253,502

### Service Consumption

Annual Passenger Miles	432,632,986
Annual Unlinked Trips	104,546,141
Average Weekday Unlinked Trips	330,733
Average Saturday Unlinked Trips	205,738
Average Sunday Unlinked Trips	159,670

### Service Supplied

Annual Vehicle Revenue Miles	36,814,547
Annual Vehicle Revenue Hours	2,727,571
Vehicles Operated in Maximum Service	856
Vehicles Available for Maximum Service	1,039
Base Period Requirement	353

## Financial Information

**Fare Revenues Earned** \$60,936,514

### Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$60,936,514
Local Funds	( 59%)	178,514,631
State Funds	( 2%)	5,811,843
Federal Assistance	( 17%)	51,415,681
Other Funds	( 2%)	6,380,900

**Total Operating Funds Expended** **\$303,059,569**

### Sources of Capital Funds Expended

Local funds	( 27%)	\$10,747,265
State Funds	( 0%)	0
Federal Assistance	( 73%)	28,870,895
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$39,618,160**

## Summary of Operating Expenses

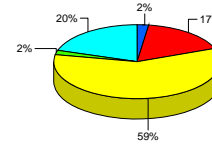
Salary, Wages and Benefits	\$205,123,984
Materials and Supplies	25,340,537
Purchased Transportation	16,509,231
Other Operating Expenses	46,495,044
<b>Total Operating Expenses</b>	<b>\$293,468,796</b>

Reconciling Cash Expenditures \$9,590,773

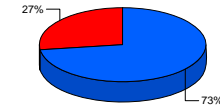
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	536	0	\$313,034	\$1,795,636	\$0	\$1,319,616	<b>\$3,428,286</b>
Demand Response	0	233	\$358,128	\$0	\$0	\$0	<b>\$358,128</b>
Light Rail	87	0	\$10,645,789	\$23,949,194	\$1,033,060	\$203,703	<b>\$35,831,746</b>
<b>Total</b>	<b>623</b>	<b>233</b>	<b>\$11,316,951</b>	<b>\$25,744,830</b>	<b>\$1,033,060</b>	<b>\$1,523,319</b>	<b>\$39,618,160</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$200,999,113	\$37,559,384	\$3,428,286	245,065,287	23,980,719	68,764,832	1,873,568	2.4	656	9.0	536	1.71	22%
Light Rail	\$67,590,404	\$23,249,374	\$35,831,746	178,499,147	6,671,716	34,755,147	415,713	94.1	115	10.5	87	1.36	32%
Demand Response	\$24,879,279	\$127,756	\$358,128	9,068,552	6,162,112	1,026,162	438,290	N/A	268	5.6	233	N/A	15%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile      Operating Expense per Vehicle Revenue Hour

Bus	\$8.38	\$107.28
Light Rail	\$10.13	\$162.59
Demand Response	\$4.04	\$56.76

### Cost Effectiveness

Operating Expense per Passenger Mile      Operating Expense per Unlinked Passenger Trip

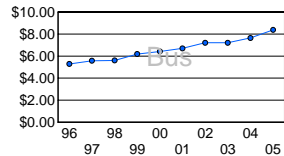
Bus	\$0.82	\$2.92
Light Rail	\$0.38	\$1.94
Demand Response	\$2.74	\$24.24

### Service Effectiveness

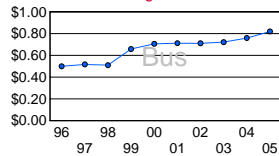
Unlinked Passenger Trips per Vehicle Revenue Mile      Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	2.87	36.70
Light Rail	5.21	83.60
Demand Response	0.17	2.34

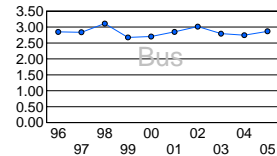
Operating Expenses per Vehicle Revenue Mile



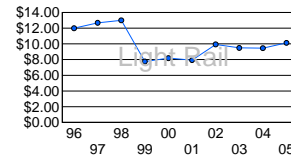
Operating Expenses per Passenger Mile



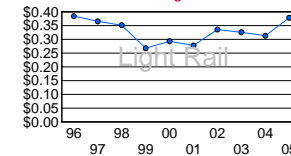
Unlinked Passenger Trips per Vehicle Revenue Mile



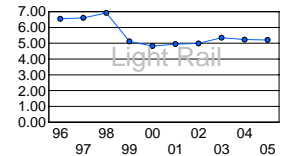
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately