

Lane Transit District (LTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	

Service Area Statistics

Square Miles	241
Population	272,272

Service Consumption

Annual Passenger Miles	35,904,290
Annual Unlinked Trips	8,466,821
Average Weekday Unlinked Trips	29,394
Average Saturday Unlinked Trips	13,784
Average Sunday Unlinked Trips	7,106

Service Supplied

Annual Vehicle Revenue Miles	3,905,427
Annual Vehicle Revenue Hours	313,144
Vehicles Operated in Maximum Service	111
Vehicles Available for Maximum Service	131
Base Period Requirement	75

Financial Information

Fare Revenues Earned \$4,614,359

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$4,614,359
Local Funds	(68%)	18,744,890
State Funds	(7%)	1,848,568
Federal Assistance	(4%)	969,747
Other Funds	(5%)	1,412,288

Total Operating Funds Expended **\$27,589,852**

Sources of Capital Funds Expended

Local funds	(11%)	\$1,099,159
State Funds	(0%)	42,078
Federal Assistance	(89%)	9,156,956
Other Funds	(0%)	1,150

Total Capital Funds Expended **\$10,299,343**

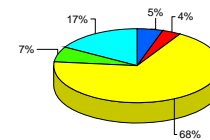
Summary of Operating Expenses

Salary, Wages and Benefits	\$21,344,911
Materials and Supplies	2,362,589
Purchased Transportation	1,980,466
Other Operating Expenses	1,901,886
Total Operating Expenses	\$27,589,852
Reconciling Cash Expenditures	\$0

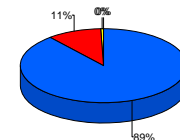
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$23,442	\$5,182,688	\$1,646,786	\$416,717	\$7,269,633
Demand Response	0	23	\$586,055	\$0	\$2,443,655	\$0	\$3,029,710
Vanpool	0	3	\$0	\$0	\$0	\$0	\$0
Total	85	26	\$609,497	\$5,182,688	\$4,090,441	\$416,717	\$10,299,343

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,247,343	\$4,378,336	\$7,269,633	35,004,571	3,255,960	8,348,879	263,537	0.0	100	8.5	85	1.09	18%
Demand Response	\$2,326,441	\$223,319	\$3,029,710	755,355	632,442	114,614	49,189	N/A	28	4.5	23	N/A	22%
Vanpool	\$16,068	\$12,704	\$0	144,364	17,025	3,328	418	N/A	3	4.0	3	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$7.75	\$95.80
Demand Response	\$3.68	\$47.30
Vanpool	\$0.94	\$38.44

Cost Effectiveness

Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

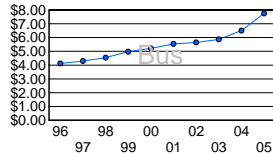
Bus	\$0.72	\$3.02
Demand Response	\$3.08	\$20.30
Vanpool	\$0.11	\$4.83

Service Effectiveness

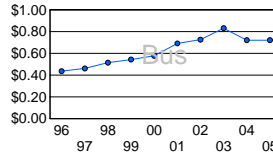
Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	2.56	31.68
Demand Response	0.18	2.33
Vanpool	0.20	7.96

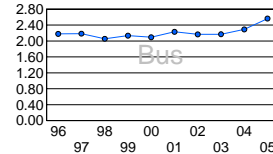
Operating Expenses per Vehicle Revenue Mile



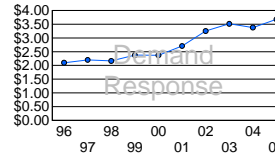
Operating Expenses per Passenger Mile



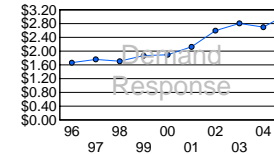
Unlinked Passenger Trips per Vehicle Revenue Mile



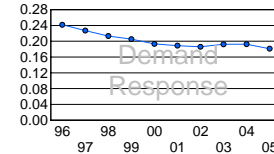
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately