

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Yakima, WA	
Square Miles	50
Population	112,816
Population Ranking out of 465 UZAs	241
Other UZAs Served	

**Service Area Statistics**

Square Miles	26
Population	81,503

**Service Consumption**

Annual Passenger Miles	5,357,370
Annual Unlinked Trips	1,218,288
Average Weekday Unlinked Trips	4,376
Average Saturday Unlinked Trips	1,589
Average Sunday Unlinked Trips	59

**Service Supplied**

Annual Vehicle Revenue Miles	1,412,350
Annual Vehicle Revenue Hours	91,313
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	62
Base Period Requirement	15

**Financial Information**

**Fare Revenues Earned** \$451,948

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 7%)	\$431,948
Local Funds	(48%)	2,775,374
State Funds	( 1%)	66,981
Federal Assistance	(42%)	2,416,242
Other Funds	( 1%)	76,588
<b>Total Operating Funds Expended</b>		<b>\$5,767,133</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	(41%)	\$196,578
State Funds	(49%)	234,354
Federal Assistance	( 0%)	0
Other Funds	( 9%)	45,103
<b>Total Capital Funds Expended</b>		<b>\$476,035</b>

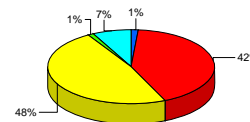
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,630,214
Materials and Supplies	472,741
Purchased Transportation	1,072,484
Other Operating Expenses	1,591,694
<b>Total Operating Expenses</b>	<b>\$5,767,133</b>
Reconciling Cash Expenditures	\$0

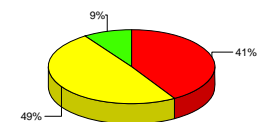
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$36,580	\$30,122	\$135,792	\$39,176	<b>\$241,670</b>
Demand Response	0	18	\$0	\$0	\$0	\$0	<b>\$0</b>
Vanpool	12	0	\$234,365	\$0	\$0	\$0	<b>\$234,365</b>
<b>Total</b>	<b>27</b>	<b>18</b>	<b>\$270,945</b>	<b>\$30,122</b>	<b>\$135,792</b>	<b>\$39,176</b>	<b>\$476,035</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,582,787	\$272,478	\$241,670	3,001,160	721,813	1,083,488	50,340	0.0	24	8.8	15	1.07	60%
Demand Response	\$1,072,484	\$69,195	\$0	418,078	418,078	80,963	33,889	N/A	18	8.5	18	N/A	0%
Vanpool	\$111,862	\$110,275	\$234,365	1,938,132	272,459	53,837	7,084	N/A	20	1.6	12	N/A	67%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile      Operating Expense per Vehicle Revenue Hour

Bus	\$6.35	\$91.04
Demand Response	\$2.57	\$31.65
Vanpool	\$0.41	\$15.79

**Cost Effectiveness**

Operating Expense per Passenger Mile      Operating Expense per Unlinked Passenger Trip

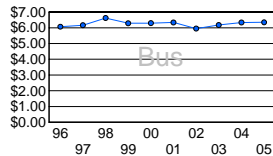
Bus	\$1.53	\$4.23
Demand Response	\$2.57	\$13.25
Vanpool	\$0.06	\$2.08

**Service Effectiveness**

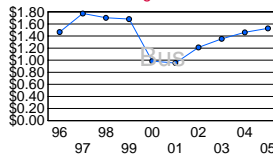
Unlinked Passenger Trips per Vehicle Revenue Mile      Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	1.50	21.52
Demand Response	0.19	2.39
Vanpool	0.20	7.60

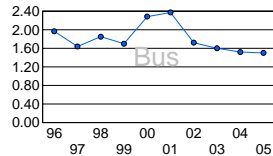
Operating Expenses per Vehicle Revenue Mile



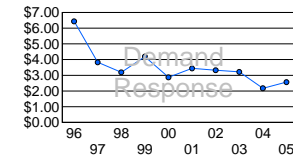
Operating Expenses per Passenger Mile



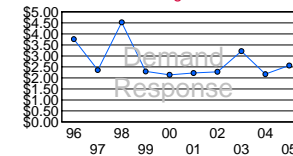
Unlinked Passenger Trips per Vehicle Revenue Mile



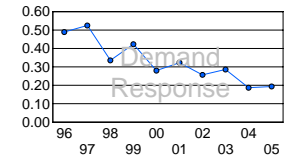
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately