

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Area Statistics**

Square Miles	30
Population	97,500

**Service Consumption**

Annual Passenger Miles	7,530,380
Annual Unlinked Trips	2,048,844
Average Weekday Unlinked Trips	6,886
Average Saturday Unlinked Trips	3,135
Average Sunday Unlinked Trips	1,834

**Service Supplied**

Annual Vehicle Revenue Miles	1,480,721
Annual Vehicle Revenue Hours	127,249
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	58
Base Period Requirement	24

**Financial Information**

**Fare Revenues Earned** \$1,073,990

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 8%)	\$1,073,990
Local Funds	( 80%)	11,343,877
State Funds	( 1%)	144,234
Federal Assistance	( 0%)	50,000
Other Funds	( 11%)	1,496,536
<b>Total Operating Funds Expended</b>		<b>\$14,108,637</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 60%)	\$416,757
State Funds	( 0%)	0
Federal Assistance	( 40%)	281,112
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$697,869</b>

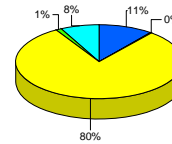
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$7,597,812
Materials and Supplies	1,437,388
Purchased Transportation	0
Other Operating Expenses	3,115,534
<b>Total Operating Expenses</b>	<b>\$12,150,734</b>
Reconciling Cash Expenditures	\$1,957,903

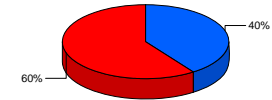
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$2,264	\$184,286	\$454,377	\$51,711	<b>\$692,638</b>
Demand Response	14	0	\$0	\$5,231	\$0	\$0	<b>\$5,231</b>
<b>Total</b>	<b>48</b>	<b>0</b>	<b>\$2,264</b>	<b>\$189,517</b>	<b>\$454,377</b>	<b>\$51,711</b>	<b>\$697,869</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,472,685	\$1,042,125	\$692,638	7,142,928	1,093,744	1,957,478	90,380	0.0	40	8.3	34	1.42	18%
Demand Response	\$2,678,049	\$31,865	\$5,231	387,452	386,977	91,366	36,869	N/A	18	5.3	14	N/A	29%

**Performance Measures**

**Service Efficiency**

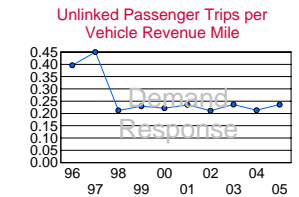
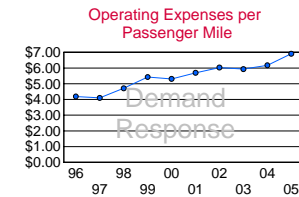
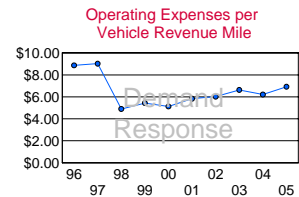
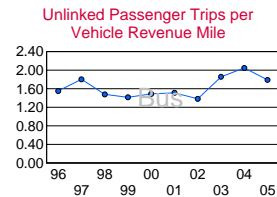
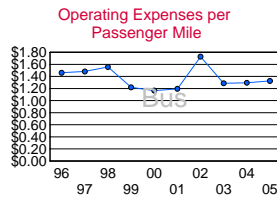
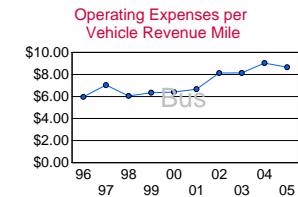
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.66	\$104.81
Demand Response	\$6.92	\$72.64

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.33	\$4.84
Demand Response	\$6.91	\$29.31

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.79	21.66
Demand Response	0.24	2.48



<sup>1</sup> Excludes data for purchased transportation reported separately