

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Area Statistics**

Square Miles	529
Population	705,018

**Service Consumption**

Annual Passenger Miles	73,785,040
Annual Unlinked Trips	13,395,565
Average Weekday Unlinked Trips	44,334
Average Saturday Unlinked Trips	23,210
Average Sunday Unlinked Trips	15,351

**Service Supplied**

Annual Vehicle Revenue Miles	13,239,454 Q
Annual Vehicle Revenue Hours	794,316 Q
Vehicles Operated in Maximum Service	484
Vehicles Available for Maximum Service	586
Base Period Requirement	120

**Financial Information**

**Fare Revenues Earned** \$12,209,418

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 11%)	\$9,099,278
Local Funds ( 0%)	125,053
State Funds ( 59%)	48,293,533
Federal Assistance ( 6%)	5,345,668
Other Funds ( 24%)	19,654,777
<b>Total Operating Funds Expended</b>	<b>\$82,518,309</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 4%)	\$824,066
State Funds ( 35%)	7,426,921
Federal Assistance ( 61%)	13,035,923
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$21,286,910</b>

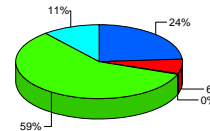
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$45,604,702
Materials and Supplies	7,525,824
Purchased Transportation	21,327,883
Other Operating Expenses	7,248,261
<b>Total Operating Expenses</b>	<b>\$81,706,670</b>
Purchased Transportation Reported Separately	\$16,218,792
Reconciling Cash Expenditures	\$811,640

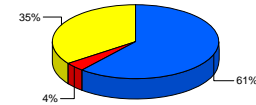
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	135	0	\$10,108,994	\$1,410,147	\$5,193,083	\$309,511	<b>\$17,021,735</b>
Demand Response	32	56	\$2,021,798	\$282,030	\$1,039,168	\$68,311	<b>\$3,411,307</b>
Vanpool	261	0	\$505,449	\$70,507	\$262,547	\$15,365	<b>\$853,868</b>
<b>Total</b>	<b>428</b>	<b>56</b>	<b>\$12,636,241</b>	<b>\$1,762,684</b>	<b>\$6,494,798</b>	<b>\$393,187</b>	<b>\$21,286,910</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

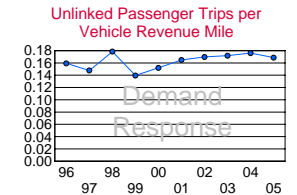
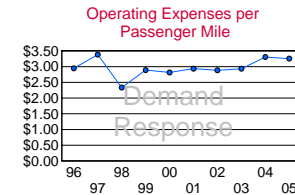
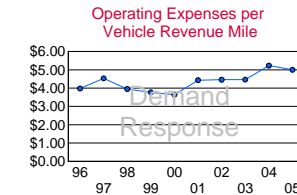
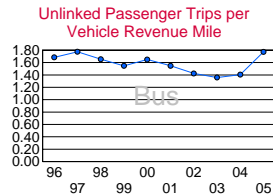
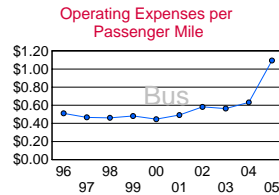
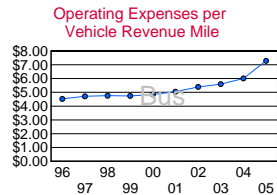


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$50,352,443	\$10,316,861	\$17,021,735	46,009,067	6,907,313	12,245,514	530,807	0.0	193	4.4	135	1.12	43%
Demand Response	\$12,328,128	\$250,079	\$3,411,307	3,787,165	2,463,722 Q	415,621	160,352 Q	N/A	100	1.9	88	N/A	14%
Vanpool	\$2,807,307	\$1,642,478	\$853,868	23,988,808	3,868,419	734,430	103,157	N/A	293	2.2	261	N/A	12%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.29	\$94.86	1.77
Demand Response	\$5.00 Q	\$3.26	0.17 Q
Vanpool	\$0.73	\$0.12	0.19



<sup>1</sup> Excludes data for purchased transportation reported separately