

Spokane Transit Authority (STA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

Service Area Statistics

Square Miles	142
Population	334,857

Service Consumption

Annual Passenger Miles	40,931,915
Annual Unlinked Trips	8,280,757
Average Weekday Unlinked Trips	28,634
Average Saturday Unlinked Trips	11,780
Average Sunday Unlinked Trips	7,389

Service Supplied

Annual Vehicle Revenue Miles	7,855,371
Annual Vehicle Revenue Hours	543,395
Vehicles Operated in Maximum Service	253
Vehicles Available for Maximum Service	288
Base Period Requirement	94

Financial Information

Fare Revenues Earned \$5,847,503

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$4,131,428
Local Funds	(71%)	29,129,714
State Funds	(3%)	1,148,272
Federal Assistance	(13%)	5,413,238
Other Funds	(4%)	1,449,292
Total Operating Funds Expended		\$41,271,944

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(2%)	120,900
Federal Assistance	(76%)	5,816,530
Other Funds	(23%)	1,743,329
Total Capital Funds Expended		\$7,680,759

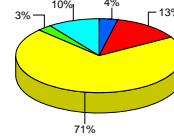
Summary of Operating Expenses

Salary, Wages and Benefits	\$26,931,314
Materials and Supplies	5,289,985
Purchased Transportation	2,936,831
Other Operating Expenses	5,977,906
Total Operating Expenses	\$41,136,036
Reconciling Cash Expenditures	\$135,908

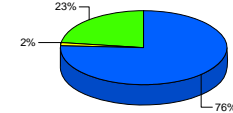
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	111	0	\$2,947,429	\$566,531	\$781,516	\$310,089	\$4,605,565
Demand Response	62	34	\$1,895,062	\$0	\$0	\$0	\$1,895,062
Light Rail	0	0	\$0	\$0	\$0	\$969,769	\$969,769
Vanpool	46	0	\$210,363	\$0	\$0	\$0	\$210,363
Total	219	34	\$5,052,854	\$566,531	\$781,516	\$1,279,858	\$7,680,759

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,604,725	\$5,411,522	\$4,605,565	34,288,907	5,031,171	7,688,002	369,494	0.0	135	8.8	111	1.09	22%
Demand Response	\$9,245,906	\$191,131	\$1,895,062	3,658,314	2,333,365	463,207	158,744	N/A	104	4.7	96	N/A	8%
Vanpool	\$285,405	\$244,850	\$210,363	2,984,694	490,835	129,548	15,157	N/A	49	4.0	46	N/A	7%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$6.28	\$85.54
Demand Response	\$3.96	\$58.24
Vanpool	\$0.58	\$18.83

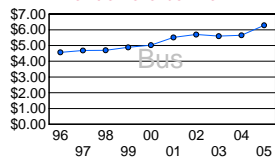
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$4.11
Demand Response	\$2.53	\$19.96
Vanpool	\$0.10	\$2.20

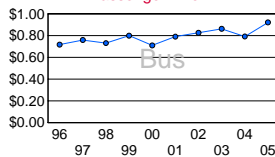
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.53	20.81
Demand Response	0.20	2.92
Vanpool	0.26	8.55

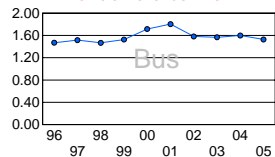
Operating Expenses per Vehicle Revenue Mile



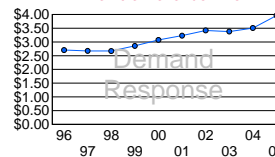
Operating Expenses per Passenger Mile



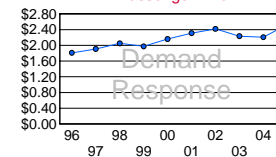
Unlinked Passenger Trips per Vehicle Revenue Mile



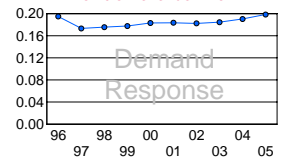
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately