

# King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Kevin Desmond  
 (206) 684-1619

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

### Service Area Statistics

Square Miles	2,134
Population	1,788,300

### Service Consumption

Annual Passenger Miles	514,899,260
Annual Unlinked Trips	98,609,744
Average Weekday Unlinked Trips	327,911
Average Saturday Unlinked Trips	162,932
Average Sunday Unlinked Trips	116,021

### Service Supplied

Annual Vehicle Revenue Miles	52,462,337
Annual Vehicle Revenue Hours	3,850,905
Vehicles Operated in Maximum Service	2,555
Vehicles Available for Maximum Service	2,677
Base Period Requirement	764

## Financial Information

**Fare Revenues Earned** \$89,455,581

### Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$81,583,536
Local Funds	( 67%)	292,653,117
State Funds	( 1%)	2,904,931
Federal Assistance	( 2%)	10,460,460
Other Funds	( 12%)	52,336,000
<b>Total Operating Funds Expended</b>		<b>\$439,938,044</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	69,870,233
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$69,870,233</b>

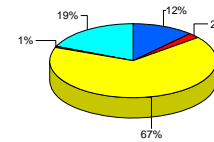
## Summary of Operating Expenses

Salary, Wages and Benefits	\$264,595,977
Materials and Supplies	43,689,862
Purchased Transportation	66,001,096
Other Operating Expenses	54,899,051
<b>Total Operating Expenses</b>	<b>\$429,185,986</b>
Purchased Transportation Reported Separately	\$27,852,640
Reconciling Cash Expenditures	\$10,752,058

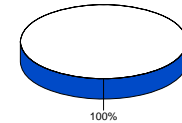
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,176	0	\$-1,144,531	\$4,669,925	\$39,536,218	\$10,390,261	<b>\$53,451,873</b>
Demand Response	0	471	\$569,017	\$361,383	\$0	\$129,220	<b>\$1,059,620</b>
Light Rail	3	0	\$0	\$0	\$236,305	\$0	<b>\$236,305</b>
Trolleybus	159	0	\$2,511,070	\$1,078,474	\$6,436,569	\$1,847,585	<b>\$11,873,698</b>
Vanpool	746	0	\$2,889,008	\$230,508	\$0	\$129,221	<b>\$3,248,737</b>
<b>Total</b>	<b>2,084</b>	<b>471</b>	<b>\$4,824,564</b>	<b>\$6,340,290</b>	<b>\$46,209,092</b>	<b>\$12,496,287</b>	<b>\$69,870,233</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

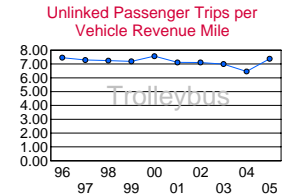
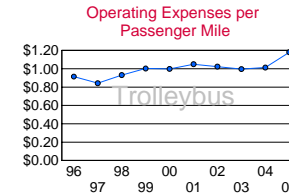
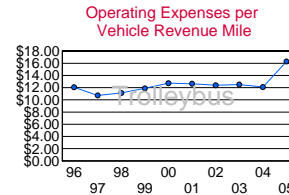
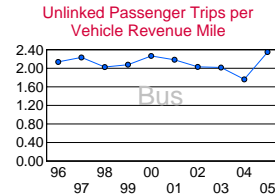
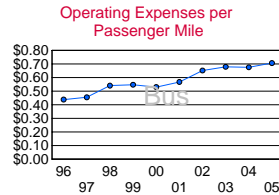
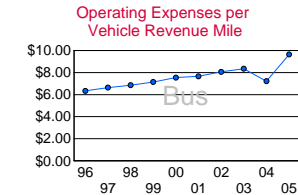


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$293,776,827	\$66,008,185	\$53,451,873	415,515,600	30,466,678	71,568,673	2,441,720	244.5	1,177	5.6	1,176	1.68	0%
Trolleybus	\$50,869,418	\$17,007,997	\$11,873,698	43,109,865	3,123,146	23,039,735	439,985	116.0	159	8.2	159	1.14	0%
Demand Response	\$47,914,047 Q	\$675,488	\$1,059,620	13,102,986	9,750,742	1,831,398	691,108	N/A	475	4.8	471	N/A	1%
Vanpool	\$6,701,931	\$5,552,340	\$3,248,737	42,790,485	9,083,017	1,795,611	268,006	N/A	861	3.4	746	N/A	15%
Light Rail	\$2,071,123	\$211,571	\$236,305	380,324	38,754	374,327	10,086	3.7	5	0.0	3	1.00	67%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.64	\$120.32	\$0.71	\$4.10	2.35	29.31
Trolleybus	\$16.29	\$115.62	\$1.18	\$2.21	7.38	52.36
Demand Response	\$4.91 Q	\$69.33 Q	\$3.66 Q	\$26.16 Q	0.19	2.65
Vanpool	\$0.74	\$25.01	\$0.16	\$3.73	0.20	6.70
Light Rail	\$53.44	\$205.35	\$5.45	\$5.53	9.66	37.11



<sup>1</sup> Excludes data for purchased transportation reported separately