

South Metro Area Rapid Transit (SMART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	80
Population	19,170

Service Consumption

Annual Passenger Miles	2,337,074
Annual Unlinked Trips	254,043
Average Weekday Unlinked Trips	981
Average Saturday Unlinked Trips	73
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	386,903
Annual Vehicle Revenue Hours	18,977
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	24
Base Period Requirement	7

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(82%)	1,731,131
State Funds	(6%)	131,827
Federal Assistance	(10%)	204,433
Other Funds	(2%)	36,174
Total Operating Funds Expended		\$2,103,565
Sources of Capital Funds Expended		
Local funds	(15%)	\$63,237
State Funds	(0%)	1,909
Federal Assistance	(84%)	350,399
Other Funds	(0%)	0
Total Capital Funds Expended		\$415,545

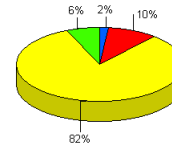
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,380,861
Materials and Supplies	198,294
Purchased Transportation	0
Other Operating Expenses	524,410
Total Operating Expenses	\$2,103,565
Reconciling Cash Expenditures	\$0

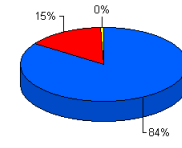
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$59,634	\$17,300	\$288,325	\$0	\$365,259
Demand Response	3	0	\$50,286	\$0	\$0	\$0	\$50,286
Total	13	0	\$109,920	\$17,300	\$288,325	\$0	\$415,545

Sources of Operating Funds Expended



Sources of Capital Funds Expended

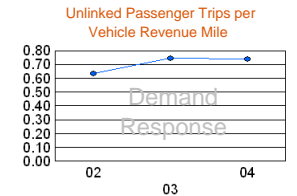
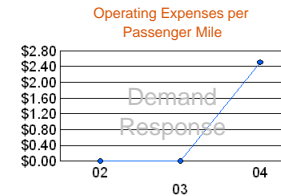
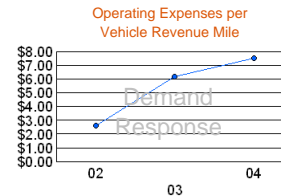
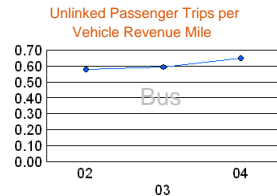
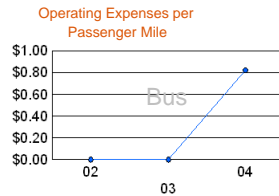
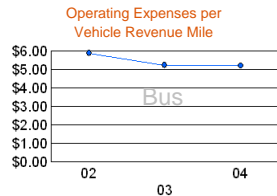


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,825,495	\$0	\$365,259	2,225,968	349,985	226,677	15,818	0.0	19	4.4	10	1.43	90%
Demand Response	\$278,070	\$0	\$50,286	111,106	36,918	27,366	3,159	N/A	5	5.8	3	N/A	67%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.22	\$115.41	\$0.82	\$8.05	0.65	14.33
Demand Response	\$7.53	\$88.02	\$2.50	\$10.16	0.74	8.66



¹ Excludes data for purchased transportation reported separately