

Skagit Transit (SKAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mount Vernon, WA	
Square Miles	32
Population	51,174
Population Ranking out of 465 UZAs	452
Other UZAs Served	

Service Area Statistics

Square Miles	1,735
Population	102,979

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	298,340
Average Weekday Unlinked Trips	1,251
Average Saturday Unlinked Trips	48
Average Sunday Unlinked Trips	13

Service Supplied

Annual Vehicle Revenue Miles	833,552
Annual Vehicle Revenue Hours	46,745
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	37
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$170,881
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$170,881
Local Funds (76%)	2,867,105
State Funds (3%)	101,332
Federal Assistance (13%)	490,445
Other Funds (3%)	118,601
Total Operating Funds Expended	\$3,748,364 Q
Sources of Capital Funds Expended	
Local funds (98%)	\$564,482
State Funds (0%)	0
Federal Assistance (2%)	8,838
Other Funds (0%)	0
Total Capital Funds Expended	\$573,320 Q

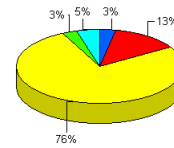
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,817,073
Materials and Supplies	362,943
Purchased Transportation	0
Other Operating Expenses	568,348
Total Operating Expenses	\$3,748,364 Q
Reconciling Cash Expenditures	\$0

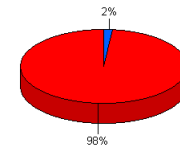
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$2,319	\$41,064	\$34,310	\$77,693
Demand Response	13	0	\$263,812	\$2,319	\$9,013	\$34,310	\$309,454
Vanpool	8	0	\$183,668	\$96	\$1,009	\$1,401	\$186,174
Total	29	0	\$447,480	\$4,734	\$51,086	\$70,021	\$573,321 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

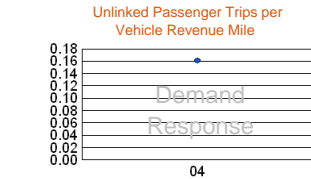
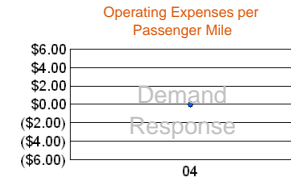
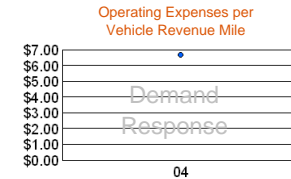
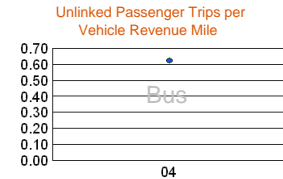
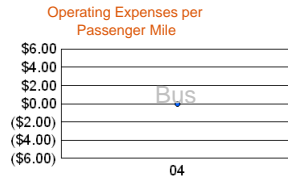
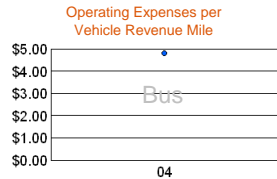


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,807,148Q	\$84,205	\$77,693	0	376,092	234,015	22,985	0.0	15	6.5	8	0	88%
Demand Response	\$1,795,648Q	\$13,446	\$309,454	0	269,083	43,204	19,728	N/A	13	3.2	13	N/A	0%
Vanpool	\$145,568Q	\$73,230	\$186,174	0	188,377	21,121	4,032	N/A	9	3.0	8	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.81 Q	\$78.62 Q	\$0.00 Q	\$7.72 Q	0.62	10.18
Demand Response	\$6.67 Q	\$91.02 Q	\$0.00 Q	\$41.56 Q	0.16	2.19
Vanpool	\$0.77 Q	\$36.10 Q	\$0.00 Q	\$6.89 Q	0.11	5.24



Note: First year reporting

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1 Excludes data for purchased transportation reported separately