

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	434

Service Area Statistics

Square Miles	46
Population	225,744

Service Consumption

Annual Passenger Miles	2,069,542
Annual Unlinked Trips	96,484
Average Weekday Unlinked Trips	713
Average Saturday Unlinked Trips	280
Average Sunday Unlinked Trips	273

Service Supplied

Annual Vehicle Revenue Miles	101,026
Annual Vehicle Revenue Hours	4,944
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	97
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$927,822

Sources of Operating Funds Expended

Fare Revenues	(50%)	\$927,822
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(50%)	935,176
Total Operating Funds Expended		\$1,862,998

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(24%)	2,069,140
Federal Assistance	(76%)	6,437,056
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,506,196

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,025,415
Materials and Supplies	259,913
Purchased Transportation	0
Other Operating Expenses	635,123
Total Operating Expenses	\$1,920,451
Reconciling Cash Expenditures	\$(57,453)

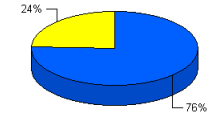
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	41	0	\$2,251,018	\$4,723,141	\$1,447,915	\$84,122	\$8,506,196

Sources of Operating Funds Expended



Sources of Capital Funds Expended

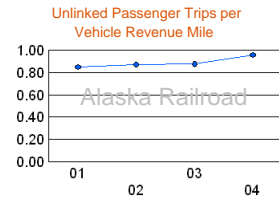
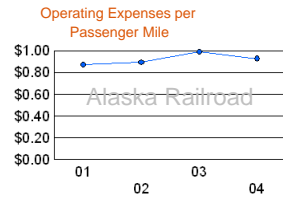
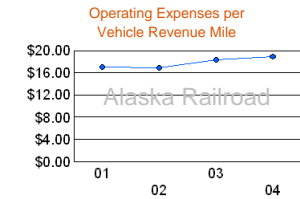


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	\$1,920,451	\$927,822	\$8,506,196	2,069,542	101,026	96,484	4,944	92.4	97	22.6	41	0	137%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Alaska Railroad	\$19.01	\$388.44	0.96



¹ Excludes data for purchased transportation reported separately