

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Area Statistics**

Square Miles	965
Population	2,772,000

**Service Consumption**

Annual Passenger Miles	24,761,482
Annual Unlinked Trips	1,749,880
Average Weekday Unlinked Trips	6,078
Average Saturday Unlinked Trips	1,676
Average Sunday Unlinked Trips	855

**Service Supplied**

Annual Vehicle Revenue Miles	552,829
Annual Vehicle Revenue Hours	22,319
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	72
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$13,205,535

**Sources of Operating Funds Expended**

Fare Revenues	( 13%)	\$13,205,535
Local Funds	( 85%)	86,953,844
State Funds	( 0%)	34,934
Federal Assistance	( 0%)	0
Other Funds	( 2%)	2,541,482
<b>Total Operating Funds Expended</b>		<b>\$102,735,795</b>

**Sources of Capital Funds Expended**

Local funds	( 81%)	\$413,772,378
State Funds	( 5%)	26,781,149
Federal Assistance	( 14%)	68,841,956
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$509,395,483</b>

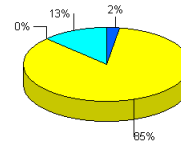
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,196,213
Materials and Supplies	1,243,616
Purchased Transportation	49,796,545
Other Operating Expenses	18,720,155
<b>Total Operating Expenses</b>	<b>\$70,956,529</b>
Purchased Transportation Reported Separately	\$45,719,073
Reconciling Cash Expenditures	\$31,779,266

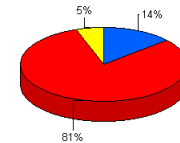
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$24,356,819	\$61,023,507	\$18,035,423	\$1,999,042	<b>\$105,414,791</b>
Commuter Rail	0	23	\$0	\$146,101,752	\$7,799,997	\$2,364,515	<b>\$156,266,264</b>
Light Rail	2	0	\$7,207,655	\$201,217,348	\$31,495,973	\$7,793,452	<b>\$247,714,428</b>
Trolleybus	0	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>2</b>	<b>23</b>	<b>\$31,564,474</b>	<b>\$408,342,607</b>	<b>\$57,331,393</b>	<b>\$12,157,009</b>	<b>\$509,395,483</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

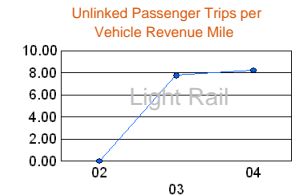
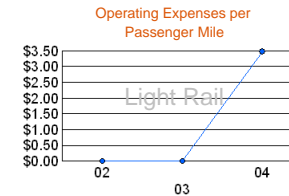
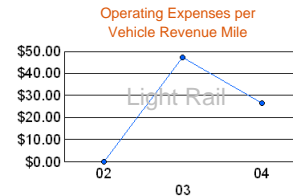
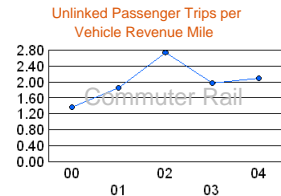
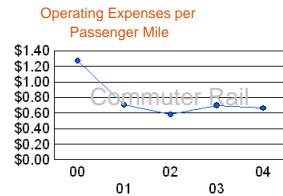
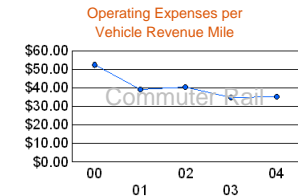


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$16,019,009	\$2,263,014	\$156,266,264	24,030,761	456,409	955,298	12,348	146.9	69	2.8	23	0	200%
Light Rail	\$2,543,779	\$0	\$247,714,428	730,721	96,420	794,582	9,971	3.6	3	2.0	2	1.00	50%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$35.10	\$1,297.30	\$0.67	\$16.77	2.09	77.36
Light Rail	\$26.38	\$255.12	\$3.48	\$3.20	8.24	79.69



<sup>1</sup> Excludes data for purchased transportation reported separately