

Washington State Ferries (WSF)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	954
Population	2,712,205

Service Consumption

Annual Passenger Miles	189,631,514
Annual Unlinked Trips	24,408,361
Average Weekday Unlinked Trips	69,623
Average Saturday Unlinked Trips	60,260
Average Sunday Unlinked Trips	59,676

Service Supplied

Annual Vehicle Revenue Miles	973,167
Annual Vehicle Revenue Hours	130,685
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$56,970,403
Sources of Operating Funds Expended		
Fare Revenues	(36%)	\$56,970,403
Local Funds	(0%)	0
State Funds	(18%)	28,900,802
Federal Assistance	(0%)	0
Other Funds	(46%)	72,776,956
Total Operating Funds Expended		\$158,648,161
Sources of Capital Funds Expended		
Local funds	(0%)	\$58,503
State Funds	(73%)	51,555,558
Federal Assistance	(27%)	18,835,950
Other Funds	(0%)	0
Total Capital Funds Expended		\$70,450,011

Summary of Operating Expenses

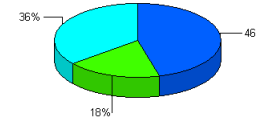
Salary, Wages and Benefits	\$100,420,634
Materials and Supplies	41,233,889
Purchased Transportation	0
Other Operating Expenses	16,993,637
Total Operating Expenses	\$158,648,160

Reconciling Cash Expenditures

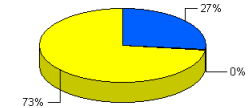
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	23	0	\$44,284,067	\$853,928	\$25,154,653	\$157,363	\$70,450,011

Sources of Operating Funds Expended



Sources of Capital Funds Expended

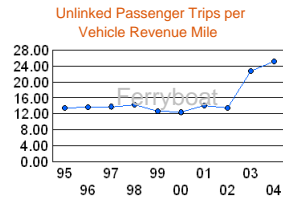
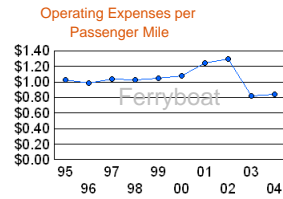
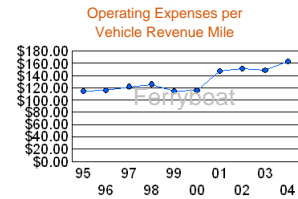


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$158,648,160	\$56,970,403	\$70,450,011	189,631,514	973,167	24,408,361	130,685	245.8	28	33.6	23	1.16	22%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$163.02	\$1,213.97	\$0.84	\$6.50	25.08	186.77



¹ Excludes data for purchased transportation reported separately