

# Rogue Valley Transportation District (RVTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

### Service Area Statistics

Square Miles	58
Population	128,779

### Service Consumption

Annual Passenger Miles	2,633,855 Q
Annual Unlinked Trips	1,156,070 Q
Average Weekday Unlinked Trips	4,905
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	740,612 Q
Annual Vehicle Revenue Hours	43,142 Q
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	36
Base Period Requirement	0

## Financial Information

### Fare Revenues Earned

\$735,846

### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$735,846
Local Funds	( 22%)	1,486,322
State Funds	( 40%)	2,615,497
Federal Assistance	( 25%)	1,661,446
Other Funds	( 2%)	108,250
<b>Total Operating Funds Expended</b>		<b>\$6,607,361 Q</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0 Q</b>

## Summary of Operating Expenses

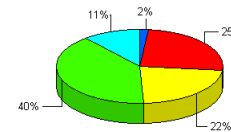
Salary, Wages and Benefits	\$3,101,186
Materials and Supplies	1,088,815
Purchased Transportation	1,536,298
Other Operating Expenses	474,554
<b>Total Operating Expenses</b>	<b>\$6,200,853 Q</b>

### Reconciling Cash Expenditures

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$406,507	\$406,507
Demand Response	3	15	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>24</b>	<b>15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$406,507</b>	<b>\$406,507 Q</b>

## Sources of Operating Funds Expended



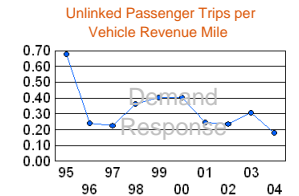
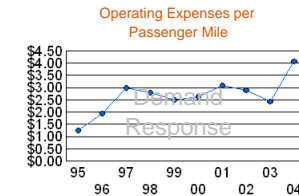
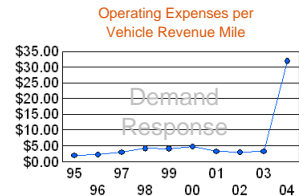
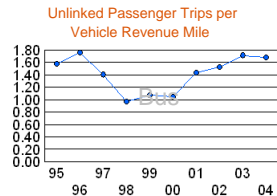
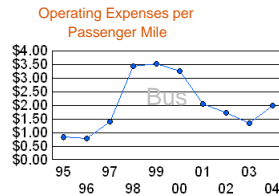
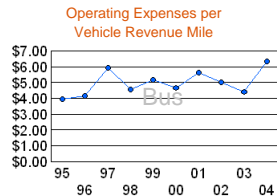
## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,335,099Q	\$735,846	\$406,507 Q	2,176,425 Q	682,217 Q	1,145,460 Q	36,767 Q	0.0	21	19.1	21	0	0%
Demand Response	\$1,865,754Q	\$0	\$0 Q	457,430 Q	58,395 Q	10,610 Q	6,375 Q	N/A	15	8.0	18	N/A	-17%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.35 Q	\$117.91 Q	1.68 Q
Demand Response	\$31.95 Q	\$292.67 Q	0.18 Q



<sup>1</sup> Excludes data for purchased transportation reported separately