

## Snohomish County Transportation Benefit Area Corporation (Community Transit)

Purchased transportation provider(s) filing a separate report: Senior Services of Snohomish County (0033) /  
 Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Joyce Olsor  
 (425) 348-7100

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

#### Service Area Statistics

Square Miles	285
Population	700,682

#### Service Consumption

Annual Passenger Miles	115,443,930
Annual Unlinked Trips	9,712,307
Average Weekday Unlinked Trips	34,155
Average Saturday Unlinked Trips	11,683
Average Sunday Unlinked Trips	5,840

#### Service Supplied

Annual Vehicle Revenue Miles	12,764,834
Annual Vehicle Revenue Hours	585,314
Vehicles Operated in Maximum Service	467
Vehicles Available for Maximum Service	564
Base Period Requirement	106

### Financial Information

<b>Fare Revenues Earned</b>	<b>\$13,521,637</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 18%)	\$13,521,637
Local Funds ( 0%)	0
State Funds ( 61%)	44,783,167
Federal Assistance ( 10%)	7,215,884
Other Funds ( 11%)	8,499,913
<b>Total Operating Funds Expended</b>	<b>\$74,020,601</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 29%)	1,832,775
Federal Assistance ( 63%)	3,891,909
Other Funds ( 8%)	489,961
<b>Total Capital Funds Expended</b>	<b>\$6,214,645</b>

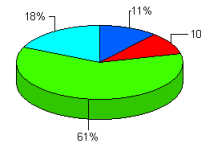
### Summary of Operating Expenses

Salary, Wages and Benefits	\$39,815,377
Materials and Supplies	7,660,913
Purchased Transportation	16,922,282
Other Operating Expenses	8,411,084
<b>Total Operating Expenses</b>	<b>\$72,809,656</b>
Purchased Transportation Reported Separately	\$5,230,831
Reconciling Cash Expenditures	\$1,210,945

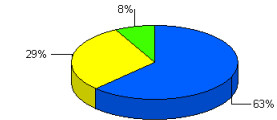
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	142	96	\$680,714	\$1,443,771	\$2,994,240	\$929,805	\$6,048,530
Demand Response	0	0	\$0	\$151,983	\$0	\$0	\$151,983
Vanpool	229	0	\$0	\$0	\$0	\$14,132	\$14,132
<b>Total</b>	<b>371</b>	<b>96</b>	<b>\$680,714</b>	<b>\$1,595,754</b>	<b>\$2,994,240</b>	<b>\$943,937</b>	<b>\$6,214,645</b>

### Sources of Operating Funds Expended



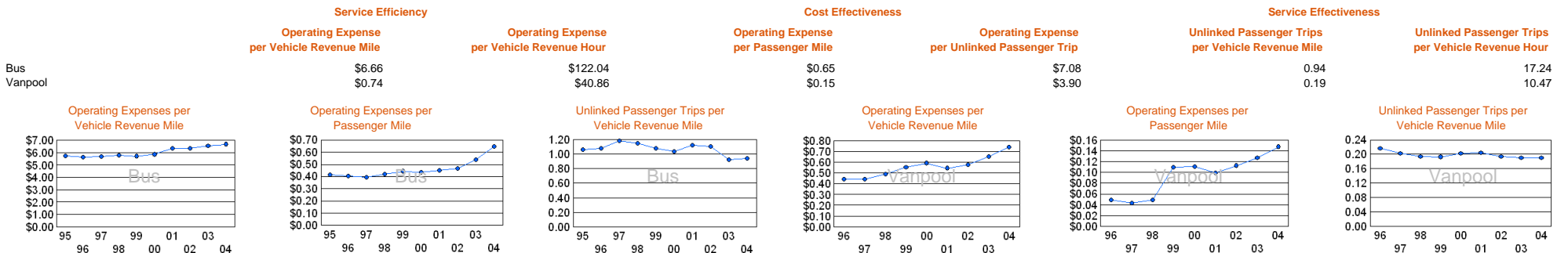
### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,648,988	\$12,153,171	\$6,048,530	100,054,592	9,702,012	9,130,837	529,755	145.3	288	7.6	238	2.26	21%
Vanpool	\$2,270,234	\$1,236,379	\$14,132	15,389,338	3,062,822	581,470	55,559	N/A	276	4.6	229	N/A	21%

### Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately