

Pierce County Ferry Operations (Pierce County Ferry)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	233
Population	725,000

Service Consumption

Annual Passenger Miles	1,795,821
Annual Unlinked Trips	204,432
Average Weekday Unlinked Trips	547
Average Saturday Unlinked Trips	679
Average Sunday Unlinked Trips	497

Service Supplied

Annual Vehicle Revenue Miles	40,756
Annual Vehicle Revenue Hours	5,650
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	1

Financial Information

Fare Revenues Earned	\$1,479,438
Sources of Operating Funds Expended	
Fare Revenues (64%)	\$1,479,438
Local Funds (0%)	0
State Funds (13%)	295,626
Federal Assistance (0%)	0
Other Funds (23%)	531,219
Total Operating Funds Expended	\$2,306,283 Q
Sources of Capital Funds Expended	
Local funds (88%)	\$1,427,514
State Funds (0%)	0
Federal Assistance (12%)	203,872
Other Funds (0%)	0
Total Capital Funds Expended	\$1,631,386

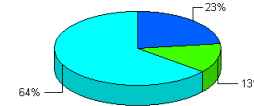
Summary of Operating Expenses

Salary, Wages and Benefits	\$126,746
Materials and Supplies	302,382
Purchased Transportation	811,570
Other Operating Expenses	1,065,585
Total Operating Expenses	\$2,306,283 Q
Reconciling Cash Expenditures	\$15,745

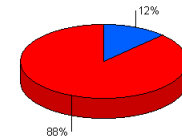
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	\$1,427,514	\$0	\$0	\$203,872	\$1,631,386

Sources of Operating Funds Expended



Sources of Capital Funds Expended

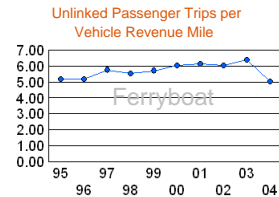
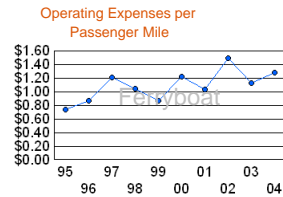
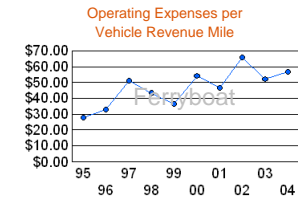


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$2,306,283Q	\$1,479,438	\$1,631,386	1,795,821	40,756	204,432	5,650	11.1	1	39.5	1	1.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$56.59 Q	\$408.19 Q	\$1.28 Q	\$11.28 Q	5.02	36.18



¹ Excludes data for purchased transportation reported separately