

Salem Area Mass Transit District (Cherriots)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Salem, OR | |
| Square Miles | 69 |
| Population | 207,229 |
| Population Ranking out of 465 UZAs | 147 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 65 |
| Population | 206,500 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 16,952,022 |
| Annual Unlinked Trips | 5,581,363 |
| Average Weekday Unlinked Trips | 19,617 |
| Average Saturday Unlinked Trips | 9,944 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 3,433,542 |
| Annual Vehicle Revenue Hours | 234,021 |
| Vehicles Operated in Maximum Service | 93 |
| Vehicles Available for Maximum Service | 107 |
| Base Period Requirement | 39 |

Financial Information

Fare Revenues Earned

\$1,793,920

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|---------------------|
| Fare Revenues | (10%) | \$1,793,920 |
| Local Funds | (44%) | 7,940,217 |
| State Funds | (23%) | 4,217,961 |
| Federal Assistance | (20%) | 3,643,274 |
| Other Funds | (2%) | 420,026 |
| Total Operating Funds Expended | | \$18,015,398 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|--------------------|
| Local funds | (20%) | \$758,993 |
| State Funds | (0%) | 0 |
| Federal Assistance | (80%) | 3,035,971 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$3,794,964 |

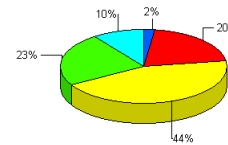
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$12,212,487 |
| Materials and Supplies | 1,515,749 |
| Purchased Transportation | 2,894,884 |
| Other Operating Expenses | 1,392,278 |
| Total Operating Expenses | \$18,015,398 |
| Reconciling Cash Expenditures | \$0 |

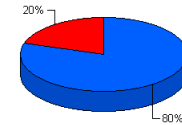
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|-----------------|--------------------|
| Bus | 60 | 0 | \$3,735,965 | \$0 | \$30,940 | \$28,059 | \$3,794,964 |
| Demand Response | 0 | 33 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 60 | 33 | \$3,735,965 | \$0 | \$30,940 | \$28,059 | \$3,794,964 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

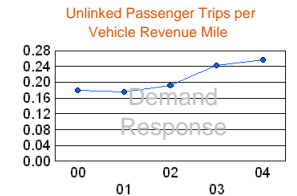
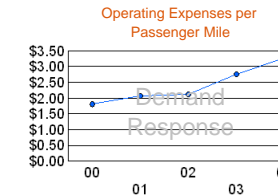
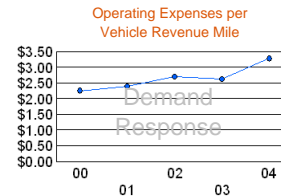
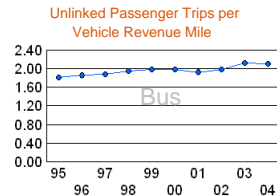
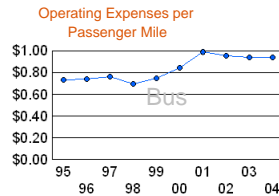
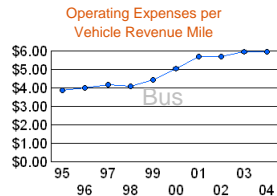


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$15,069,446 | \$1,626,984 | \$3,794,964 | 16,051,752 | 2,533,272 | 5,350,584 | 168,541 | 0.0 | 74 | 11.3 | 60 | 1.54 | 23% |
| Demand Response | \$2,945,952 | \$166,936 | \$0 | 900,270 | 900,270 | 230,779 | 65,480 | N/A | 33 | 0.0 | 33 | N/A | 0% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Cost Effectiveness Operating Expense per Passenger Mile | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile |
|-----------------|--|--|--|
| Bus | \$5.95 | \$0.94 | 2.11 |
| Demand Response | \$3.27 | \$3.27 | 0.26 |



¹ Excludes data for purchased transportation reported separately