

### Clark County Public Transportation Benefit Area Authority (C-Tran)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

**Service Area Statistics**

Square Miles	171
Population	312,854

**Service Consumption**

Annual Passenger Miles	39,410,658
Annual Unlinked Trips	7,030,978
Average Weekday Unlinked Trips	24,483
Average Saturday Unlinked Trips	9,498
Average Sunday Unlinked Trips	6,273

**Service Supplied**

Annual Vehicle Revenue Miles	4,991,139
Annual Vehicle Revenue Hours	316,982
Vehicles Operated in Maximum Service	136
Vehicles Available for Maximum Service	176
Base Period Requirement	47

**Financial Information**

**Fare Revenues Earned** \$3,997,897

**Sources of Operating Funds Expended**

Fare Revenues	( 15%)	\$3,997,897
Local Funds	( 67%)	17,297,179
State Funds	( 2%)	566,500
Federal Assistance	( 12%)	3,070,477
Other Funds	( 4%)	1,014,885
<b>Total Operating Funds Expended</b>		<b>\$25,946,938</b>

**Sources of Capital Funds Expended**

Local funds	( 43%)	\$2,364,027
State Funds	( 0%)	0
Federal Assistance	( 57%)	3,107,083
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,471,110</b>

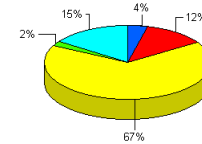
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$20,064,289
Materials and Supplies	2,598,027
Purchased Transportation	0
Other Operating Expenses	2,220,155
<b>Total Operating Expenses</b>	<b>\$24,882,471</b>
Reconciling Cash Expenditures	\$1,064,467

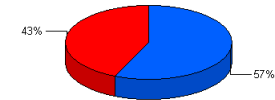
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$2,990,382	\$1,539,904	\$368,702	\$149,438	\$5,048,426
Demand Response	44	0	\$422,684	\$0	\$0	\$0	\$422,684
Vanpool	10	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>136</b>	<b>0</b>	<b>\$3,413,066</b>	<b>\$1,539,904</b>	<b>\$368,702</b>	<b>\$149,438</b>	<b>\$5,471,110</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

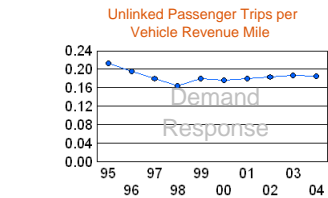
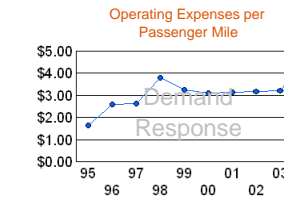
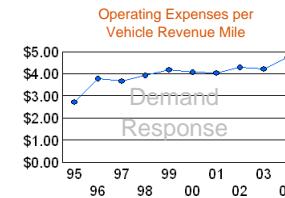
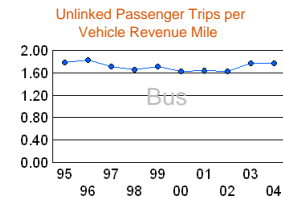
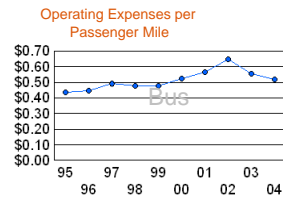
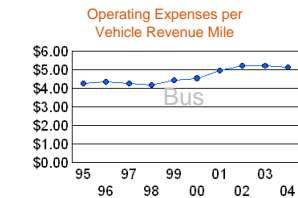


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,724,094	\$3,876,010	\$5,048,426	37,945,869	3,846,235	6,804,572	243,988	7.7	112	5.3	82	1.74	37%
Demand Response	\$5,115,421	\$74,693	\$422,684	1,104,788	1,082,385	200,088	71,099	N/A	54	6.3	44	N/A	23%
Vanpool	\$42,956	\$47,194	\$0	360,001	62,519	26,318	1,895	N/A	10	5.0	10	N/A	0%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.13	\$80.84	\$0.52	\$2.90	1.77	27.89
Demand Response	\$4.73	\$71.95	\$4.63	\$25.57	0.18	2.81
Vanpool	\$0.69	\$22.67	\$0.12	\$1.63	0.42	13.89



<sup>1</sup> Excludes data for purchased transportation reported separately